The Metropolitan District
water supply · environmental services · geographic information

WATER BUREAU
REGULAR MEETING
MONDAY, NOVEMBER 16, 2026
4:00 PM

Location
Board Room
District Headquarters
555 Main Street, Hartford

Dial in #: (415)-655-0001
Access Code: 2314 108 6975 #
Meeting Video Link

Commissioners

Adil	Lewis
Anderson	Mandyck
Cortes	Pane (C)
Currey (Ex-Officio)	Salemi
Desai	Tierinni
Gale (VC)	Vargas
Gardow	

Quorum: 7

1. **CALL TO ORDER**
2. **PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS**
3. **INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS**
4. **APPROVAL OF MEETING MINUTES OF OCTOBER 26, 2026**
5. **REPORT FROM WATER BUREAU CHAIRMAN**
6. **CONSIDERATION AND POTENTIAL ACTION RE: 2027 DISTRICT WATER RATES**
7. **CONSIDERATION AND POTENTIAL ACTION RE: 2027 WATER ASSESSMENT RATES & MISCELLANEOUS WATER CHARGES**
8. **CONSIDERATION AND POTENTIAL ACTION RE: WATER SERVICE INSTALLATION PROGRAM MODIFICATIONS**
9. **CONSIDERATION AND POTENTIAL ACTION RE: ABANDONMENT AND RELOCATION OF WATER MAIN AND EASEMENT - 341 EAST RIVER DRIVE, EAST HARTFORD**
10. **CONSIDERATION AND POTENTIAL ACTION RE: WATER ENCROACHMENT AGREEMENT – LIONHEART COUNTRY CLUB, AVON**
11. **REPORT RE: SUMMARY OF WATER MAIN BREAKS**
12. **REPORT RE: YEAR-TO-DATE WATER REVENUE**
13. **OPPORTUNITY FOR GENERAL PUBLIC COMMENTS**
14. **COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS**
15. **ADJOURNMENT**

WATER BUREAU
REVISIONS TO DISTRICT WATER RATES

To: Water Bureau for consideration on November 16, 2026

The 2027 budget in support of Water Operations calls for the water used charge, customer service charge, fixed surcharge, the surcharge outside the Metropolitan District for capital improvements, and fire protection rates to change. These rates will become effective January 1, 2027. A discussion of several rates that comprise the proposed schedule for 2027 and the recommendations pertaining to each follows:

Water Used Charge – Treated Water

Staff recommends that the rate charged for the use of treated water based on actual metered consumption change to $4.06 per CCF.

Water Used Charge – Untreated Water

The District provides untreated water to other agencies and water companies for a fixed rate based on actual consumption. The current rate for this untreated or "raw" water is $1.50 per hundred cubic feet of consumption. Staff recommends that the rate charged for the use of untreated water based on actual consumption remain unchanged at $1.50 per CCF.

Customer Service Charge

Revenues from this customer service charge are intended to support a portion of the fixed operating, maintenance and debt costs associated with water operations. Staff recommends that the following Customer Service Charges by meter size changes, as follows:

SIZE OF METER	MONTHLY BILLING	
5/8"	~~$15.73~~	$16.84
¾"	~~$15.73~~	$16.84
1"	~~$15.73~~	$16.84
1 ½"	~~$49.35~~	$50.46
2"	~~$78.55~~	$82.95
3"	~~$146.64~~	$156.54
4"	~~$244.30~~	$261.90
6"	~~$486.82~~	$526.42
8"	~~$771.92~~	$842.31
10"	~~$1,778.52~~	$1,888.52
12"	~~$1,897.13~~	$2,055.53

Surcharge Outside the Metropolitan District

A fixed "surcharge" rate is added to all accounts for service outside the boundaries of the District. The surcharge is based on the size of the meter that serves each delivery point. Revenues from this charge are for the reimbursement of assets deployed. The surcharge rates have been set at the same rates as the Customer Service Charges. Staff recommend that the following fixed Surcharge Outside the Metropolitan District by meter size changes, as follows:

SIZE OF METER	MONTHLY BILLING	
5/8”	~~$15.73~~	$16.84
¾”	~~$15.73~~	$16.84
1”	~~$15.73~~	$16.84
1 ½”	~~$49.35~~	$50.46
2”	~~$78.55~~	$82.95
3”	~~$146.64~~	$156.54
4”	~~$244.30~~	$261.90
6”	~~$486.82~~	$526.42
8”	~~$771.92~~	$842.31
10”	~~$1,778.52~~	$1,888.52
12”	~~$1,897.13~~	$2,055.53

Surcharge Outside The Metropolitan District for Capital Improvements

A fixed “surcharge” rate is currently added to all accounts for service outside the boundaries of the District. The surcharge is based on the size of the meter that serves each delivery point. Revenues from this charge are for the reimbursement of capital improvement projects outside the District. Staff recommends that the following fixed Surcharge Outside the Metropolitan District by meter size change as follows:

MONTHLY BILLING

METER SIZE	Farmington		Glastonbury		South Windsor		Manchester	
	2026	2027	2026	2027	2026	2027	2026	2027
5/8”	~~$1.78~~	$1.75	~~$1.75~~	$2.34	~~$1.35~~	$2.40	~~$2.63~~	$2.57
¾”	-	-	~~$2.63~~	$3.51	~~$2.03~~	$3.60	-	-
1”	~~$3.57~~	$3.50	~~$3.51~~	$4.69	~~$2.71~~	$4.81	~~$5.25~~	$5.15
1½”	~~$7.13~~	$7.01	~~$7.02~~	$9.37	~~$5.41~~	$9.61	-	-
2”	~~$133.73~~	$131.39	~~$131.58~~	$175.73	~~$101.47~~	$180.20	-	-
3”	~~$312.04~~	$306.58	~~$307.02~~	$410.03	~~$236.76~~	$420.46	~~$459.80~~	$450.55
4”	~~$534.92~~	$525.57	~~$526.32~~	$702.90	~~$405.88~~	$720.79	-	-
6”	~~$713.23~~	$700.76	~~$701.76~~	$937.21	-	$961.06	~~$1,050.96~~	$1,029.82
8”	~~$1,783.06~~	$1,751.89	-	-	-	-	-	-

Private Fire Protection Charge

Rates for private fire protection are charged to all fire service accounts, including combination services, based on the size of the service connection. Staff recommends that the monthly Private Fire Protection charges changes, as follows:

SIZE OF CONNECTION	MONTHLY CHARGE	
1”	~~$5.50~~	$10.00

2”	~~$23.35~~	$24.60
3”	~~$49.50~~	$60.75
4”	~~$88.00~~	$108.00
6”	~~$198.00~~	$243.00
8”	~~$352.00~~	$432.00
10”	~~$550.00~~	$675.00
12”	~~$792.00~~	$972.00
16”	~~$1,408.00~~	$1,728.00
20”	~~$2,200.00~~	$2,700.00
24”	~~$3,168.00~~	$3,888.00

Conclusion

Staff believes that the foregoing rate recommendations are justified, reflect the sound financial administration that has earned the District support among credit rating agencies and financial advisors, and are consistent with the policy direction of the Commission.

It is **RECOMMENDED** that it be:

Voted: That the Water Bureau, acting under Section 5-4 of the District Charter, approves the following 2027 water rates:

Further Voted: That the Water Bureau, acting under Section 5-4 of the District Charter, establishes revised water rates effective with the meter readings rendered on and after January 1, 2027, as set forth in the following **“REVISIONS TO WATER SUPPLY RATES & ORDINANCES.”**

Further Voted: That following the public hearing held on November 9, 2026, as required by Special Act 01-3 adopted by the General Assembly of the State of Connecticut, and Section 2-14 of the Compiled Charter of The Metropolitan District, the Water Bureau recommends to the District Board, through the Committee on MDC Government, approval of the following **“REVISIONS TO WATER SUPPLY RATES & ORDINANCES**” by the enactment of said proposed ordinances. (Additions or revisions are indicated in red and deletions by strikethrough).

REVISIONS TO WATER SUPPLY RATES & ORDINANCES

SEC. W1a WATER USED CHARGE (TREATED WATER)

For customers which do not resell treated water, the WATER USED CHARGE is the quantity of water used as read at the meter, as follows:

BILLS RENDERED MONTHLY	RATE
	~~$3.91~~$4.06 per 100 Cubic Feet

The WATER USED CHARGE for such customers subject to § S12x of The Metropolitan District Sewer Ordinances who purchase more than 802 CCF of water per day, as averaged over a monthly billing period, as follows:

For each of the first 802 CCF of water used per day:

BILLS RENDERED MONTHLY	RATE
	~~$3.91~~$4.06 per 100 Cubic Feet

For each CCF of water used per day in excess of 802 CCF:

BILLS RENDERED MONTHLY	RATE
	~~$3.16~~$3.31 per 100 Cubic Feet

For customers which, by agreement with the District or otherwise, resell treated water, the WATER USED CHARGE is the quantity of water used as read at the meter, as follows:

BILLS RENDERED MONTHLY	RATE
	~~$3.91~~$4.06 per 100 Cubic Feet

SEC. W1b CUSTOMER SERVICE CHARGE

The CUSTOMER SERVICE CHARGE is a service charge applicable to all metered services and services to be metered. The charge shall be determined from the size of each meter installed or to be installed on the premises, as follows:

SIZE OF METER	MONTHLY BILLING
5/8"	~~$15.73~~ $16.84
¾"	~~$15.73~~ $16.84
1"	~~$15.73~~ $16.84
1 ½"	~~$49.35~~ $50.46
2"	~~$78.55~~ $82.95
3"	~~$146.64~~ $156.54
4"	~~$244.30~~ $261.90
6"	~~$486.82~~ $526.42
8"	~~$771.92~~ $842.31
10"	~~$1,778.52~~ $1,888.52
12"	~~$1,897.13~~ $2,055.53

SEC. W1c SURCHARGE OUTSIDE THE METROPOLITAN DISTRICT

In towns outside the limits of The Metropolitan District, in addition to charges under SEC. W1a and W1b, there shall be a surcharge determined from the size of the meter installed on the premises, excluding meters installed on dedicated fire services, as follows:

SIZE OF METER	MONTHLY BILLING
5/8"	~~$15.73~~ $16.84
¾"	~~$15.73~~ $16.84
1"	~~$15.73~~ $16.84
1 ½"	~~$49.35~~ $50.46

SIZE OF METER	MONTHLY BILLING	SIZE OF METER

2”	~~$78.55~~	$82.95
3”	~~$146.64~~	$156.54
4”	~~$244.30~~	$261.90
6”	~~$486.82~~	$526.42
8”	~~$771.92~~	$842.31
10”	~~$1,778.52~~	$1,888.52
12”	~~$1,897.13~~	$2,055.53

SEC. W1d CHARGES FOR UNTREATED WATER

Charges for untreated water sold to water companies and agencies under agreement between The Metropolitan District and such companies or agencies, or by other arrangement, shall be a rate of $1.50 per hundred cubic feet.

SEC. W1f SURCHARGE OUTSIDE THE METROPOLITAN DISTRICT FOR CAPITAL IMPROVEMENTS

In towns outside the limits of The Metropolitan District for which capital improvements or layout and assessment projects are constructed, in addition to the charges set forth in SEC. W1a, W1b and W1c, there shall be a surcharge on the water rates determined from the size of the meter installed on the premises, excluding meters installed on dedicated fire services, as follows:

1. On or before the end of each fiscal year, The Metropolitan District shall determine the actual cost of each capital improvement constructed for each non-member town and the net cost (cost less assessments) of layout and assessment projects constructed for each non-member town. The costs and/or net costs, as applicable, shall be allocated to the towns for which the work was performed and shall be a surcharge on the water rates of the users located in such towns.

2. The annual surcharge to be added to each user's water rate shall equal the total amount of the costs and/or net costs, as applicable, allocated to the town in which such user is located [excluding costs which the town has paid as set forth in Section W1f(3)] amortized over a twenty year period using an interest rate computed by the District which approximates the District’s long-term cost of funds for its General Obligation Bond portfolio multiplied by the percentage of hydraulic capacity of each user’s meter size (based on the American Water Works Association meter size capacity) of the aggregate hydraulic capacity of all meters in such town excluding meters installed on dedicated fire services. The surcharge shall be billed in monthly installments commencing with the first bill sent out in the fiscal year succeeding the fiscal year in which the work was performed and continuing over the twenty year period.

3. The District shall, as soon as possible after the completion of each capital improvement project or separate phase thereof, provide to the non-member towns for which a capital improvement was constructed a compilation of the costs associated with the construction of such project(s). If, on or before the end of the District's fiscal year in which such construction was completed, a non-member town agrees to pay and does in fact pay all or a portion of the cost of a capital improvement constructed for such town, then the amount paid by such town shall be deducted from the total amount of costs and/or net costs allocated to such town as

described in Section W1f(1) and used to calculate the individual surcharges as set forth in Section W1f(2).

4. If no adopted surcharge rate has been established for the installed meter size, the District may apply the adopted rate for the next smaller meter size.

MONTHLY BILLING

METER SIZE	Farmington		Glastonbury		South Windsor		Manchester	
	2026	2027	2026	2027	2026	2027	2026	2027
5/8"	~~$1.78~~	$1.75	~~$1.75~~	$2.34	~~$1.35~~	$2.40	~~$2.63~~	$2.57
¾"	-	-	~~$2.63~~	$3.51	~~$2.03~~	$3.60	-	-
1"	~~$3.57~~	$3.50	~~$3.51~~	$4.69	~~$2.71~~	$4.81	~~$5.25~~	$5.15
1½"	~~$7.13~~	$7.01	~~$7.02~~	$9.37	~~$5.41~~	$9.61	-	-
2"	~~$133.73~~	$131.39	~~$131.58~~	$175.73	~~$101.47~~	$180.20	-	-
3"	~~$312.04~~	$306.58	~~$307.02~~	$410.03	~~$236.76~~	$420.46	~~$459.80~~	$450.55
4"	~~$534.92~~	$525.57	~~$526.32~~	$702.90	~~$405.88~~	$720.79	-	-
6"	~~$713.23~~	$700.76	~~$701.76~~	$937.21	-	$961.06	~~$1,050.96~~	$1,029.82
8"	~~$1,783.06~~	$1,751.89	-	-	-	-	-	-

SEC. W6f CHARGES FOR PRIVATE FIRE PROTECTION SERVICE

Rates for private fire protection are charged to all fire service accounts, including combination services, based on the size of the service connection.

SIZE OF CONNECTION	MONTHLY CHARGE	
1"	~~$5.50~~	$10.00
2"	~~$23.35~~	$24.60
3"	~~$49.50~~	$60.75
4"	~~$88.00~~	$108.00
6"	~~$198.00~~	$243.00
8"	~~$352.00~~	$432.00
10"	~~$550.00~~	$675.00
12"	~~$792.00~~	$972.00
16"	~~$1,408.00~~	$1,728.00
20"	~~$2,200.00~~	$2,700.00
24"	~~$3,168.00~~	$3,888.00

Respectfully Submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk

WATER BUREAU
REVISIONS TO WATER ASSESSMENT RATES AND MISCELLANEOUS WATER CHARGES

To: Water Bureau for consideration on November 16, 2026

In support of the annual water operating budget, staff is submitting these rates in conjunction with the revisions to the proposed Fiscal Year 2027 water rates and other peripheral charges associated with the delivery and sale of water as part of the annual budget adoption process.

Staff has reviewed these rates in light of the costs associated with them on a 'typical' model basis and makes the following recommendations:

It is **RECOMMENDED** that it be:

Voted: That the Water Bureau hereby adopts the following schedule of fees effective January 1, 2027:

Water Assessment Rates and Miscellaneous Water Charges

	CURRENT	PROPOSED
Main Pipe Assessment	$95/ft	$95/ft
Reserved Safe Yield Rate		**$.39/CCF**
See Water Ordinance § W1g		
~~**Domestic & Fire Meter Cost**~~ **Installation, Repair or Replacement of MDC Meters:**		
5/8" Meter	$360	$360
3/4" Meter	$395	$395
1" Meter	$675	$675
1-1/2" Meter	~~**$725**~~	**$1,275**
2" Meter	~~**$910**~~	**$1,525**
3" Meter	~~**$2,215**~~	**$4,525**
4" Meter	~~**$2,765**~~	**$4,975**
6" Meter	~~**$4,545**~~	**$6,925**
8" Meter	$14,425	$14,425
10" Meter	$16,695	$16,695
12" Meter	$17,385	$17,385
Service Taps		
1" Service Tap	~~**$550**~~	**$795**
1-1/2" & 2" Service Tap	$1,750	$1750
4" and larger Service Tap	~~**$1,425**~~	**$1,945**
Hydrants		
Installed after the main	$15,000	$15,000
Hydrant Maintenance	~~**$170**~~	**$180**

	CURRENT	PROPOSED
Hydrant Relocation	~~$15,000~~ deposit +/- actual cost + overhead	$18,000 deposit +/- actual cost + overhead
Fire Flow Testing	~~$480~~	$700
Special Meter Charges and Deposits:		
Hydrant Meters		
Administrative and meter reading fee, including connection and inspection fees + actual water use to be billed	$1,500	$1,500
Hydrant Meter Deposit	$3,250	$3,250
~~**Replacement of Damaged District Meters**~~		
~~**5/8" meter**~~	~~**$500**~~	
~~**3/4" meter**~~	~~**$550**~~	
~~**1" meter**~~	~~**$575**~~	
~~**1-1/2" meter**~~	~~**$1,140**~~	
~~**2" meter**~~	~~**$1,250**~~	
~~**3" meter**~~	~~**$2,775**~~	
~~**4" meter**~~	~~**$3,550**~~	
~~**6" meter**~~	~~**$7,150**~~	
~~**8" meter**~~	~~**$14,840**~~	
~~**10" meter**~~	~~**$17,110**~~	
~~**12" meter**~~	~~**$17,800**~~	
Hydrant meter assembly	$3,250	$3,250
Meter pit (5/8"- 1")	$1,750	$1,750
Meter pit (1 ½ " and 2" without bypass)	~~$5,500~~	$6,000
Meter pit (1 ½ " and 2" with bypass)	~~$6,000~~	$6,500
Meter pit (3 ½" and Larger)	Actual Cost* + Overhead	Actual Cost* + Overhead
Radio transmitter unit	$225	$225
Spacer Charges		
5/8", 3/4"	$160	$160
1"	$181	$181
1-1/2"	$250	$250
2" & larger	$300	$300
3rd Party Damage to District Infrastructure Repair or Replacement *(e.g. public hydrants)*	Actual Cost* + Overhead	Actual Cost* + Overhead

* The charge will be the District's cost of material, labor and equipment used, plus overhead at prevailing rates. In circumstances where this procedure for charging a customer would significantly delay the final billing, the District will use an appropriate estimate of its cost.

	CURRENT	PROPOSED
Lien Release Fee per Lien *(includes delinquent account review)*	$100	$100
Customer Check Returned for Insufficient Funds	$60	$60
Water Turn-on after Shut-off for Non-Payment or Ordinance Violation	$225	$225
Water Turn-on after Shut-off for Non-Payment or Ordinance Violation (subsequent event in same year)	$275	$275
Customer Private Property Service Call* *e.g. lack of water pressure, leak investigation, customer requested water service off/on, etc. *First customer service call is free of charge. The $200 fee will be charged for subsequent calls within a rolling 12-month time period.*	$200	$200
Inspection Service Calls – After Normal Work Hours and Scheduled Overtime/Emergency Inspections *After Normal Work Hours are Monday to Friday 4pm to 8am or holidays/weekends.*	$550	$550
Cross Connection Inspection Fee per building *Required by CT Dept. of Public Health. Per DPH regulation, this inspection is required either annually or every five years. The fee will be billed monthly in advance in the amount of either* ~~***$2.50***~~ ***$3.30*** *per month (5-year inspection required) or* ~~***$12.50***~~ ***$16.50*** *per month (annual inspection required).*	~~**$150**~~	**$198**
Backflow Device Testing per device *Required by CT Dept. of Public Health but customer may hire private contractor to perform test*	~~**$115**~~	**$175**
Property Change of Ownership Administrative Fee *Administrative support of customer property sales including coordination with closing attorneys, midcycle meter readings & bill issuance for closing, closeout of customer accounts & opening new customer account.*	$110	$110
Failure to Properly Test/Maintain Backflow Device or Allow Access for Cross Connection Inspection Resulting in CT DPH Violation	$225	$225

	CURRENT	PROPOSED
Administrative Review for Water Services Fees *Includes but not limited to the following individual services; availability and capacity analysis, assessment/connection charge calculations, encroachment permits, abandonment of infrastructure, Engineering/Environmental survey and documentation request, new hydrant installation fee by developer or other (per hydrant). The Administrative Review fee shall be paid for each individual service item.*	**$670**	**$750**
Bulk Water Truck Convenience Fee *Per load fixed fee including administrative, water, equipment maintenance, and inspection.*	$100 per load	$100 per load
Tampering with meter, hydrant or water supply		
First offense	$500	$500
Subsequent offenses	$1,000	$1,000
Water Service Installation Charge *MDC will install the customer's water service from the public water main to the property line.*	$180 per foot	$180 per foot

Respectfully Submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk

WATER BUREAU
WATER SERVICE INSTALLATION PROGRAM MODIFICATIONS

To: Water Bureau for consideration on November 16, 2026

At the November 18, 2019 Water Bureau meeting, the Bureau approved the Water Service Installation Program to facilitate property owners to repair or install a water service line to their property. The District Board approved the program at its December 16, 2019 meeting.

At the April 28, 2020 Water Bureau meeting, the Bureau approved modifications to the criteria of the Water Service Installation Program. The District Board approved to modify the criteria of the Water Service Installation Program on May 4, 2020.

Staff recommends the following modifications to the Water Service Installation program.

It is **RECOMMENDED** that it be:

VOTED: That the Water Bureau modifies the Water Service Installation Program, and recommends to the District Board approval of the following modified Program:

THE METROPOLITAN DISTRICT'S
WATER SERVICE INSTALLATION PROGRAM

Scenario	**Water Service Type – Domestic****	**Residential or Commercial Services 2" or less*** **	
		Public Portion (within ROW)	**Private Property Portion**
1	Existing Service Renewal	District installs at own cost	Property Owner is responsible for actual cost of contractor. District pays contractor and Property Owner repays District over time.
2	New Service Class 1 Water Main – Pay charges when connect	District installs public portion, cost to owner $180 per foot* with option to roll into connection charges	Property Owner is responsible for actual cost of contractor. District pays contractor, up to a cap, and Property Owner repays District over time.

3	New Layout & Assessment Class 2 (private or community well) – Assessment due upon water main completion	District installs public portion, cost to owner $180 per foot* with option to roll into assessment	Property Owner is responsible for actual cost of contractor. District pays contractor, up to a cap, and Property Owner repays District over time.

* Prevailing rate for a Water Service Installation Charge as established by Water Bureau
**No fire services to be included
*** Exceptions subject to approval by CEO or designee

Criteria of Water Service Installation Program:

- Residential/Commercial properties requiring a water service of 2" or less abutting an MDC water main. Exceptions to the service size or type would be subject to approval of the Chief Executive Officer or his/her designee.
- Renewals shall be installed for the full length of service pipe.
- Water services must be built to MDC standards.
- Limit of ~~$10,000~~ **$12,500** per property for water service installation/renewal for all work in public right-of-way and private property.
- Amount owed by property owner will be paid to District over fifteen or twenty years with same interest rate as water assessments (6%).
- Credit checks performed at District's discretion.
- Contracts and/or price quotes between the property owners and their contractors must be submitted to Utility Services for review to verify the appropriateness of the cost proposal. The District reserves the right to deny any price proposal. Any increase in price of construction must be approved by District in order for property owner to receive increase of District payment to contractor.
- Owner bound to terms of the written contract with Contractor.
- The property owner will be required to provide written acceptance of the completed work in order for the District to issue payment to the Contractor. Failure by the property owner to provide written acceptance will not alleviate the property owner's responsibility to pay the Contractor for the completed work.
- Property owner shall indemnify the District for all claims for damages arising out of the work performed at the property.
- Property owner will repay the District by monthly payments as a separate line item on the water bill.
- Any deposit required by the contractor will be the sole responsibility of the property owner.
- No pre-payment penalties
- Funding to be established with a revolving fund from the Assessable Water Fund. $250,000 per year for the first 5 years appropriated in fund, plus revenue from principle and interest payments, to establish a self-sustaining fund.

Respectfully Submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk

WATER BUREAU
ABANDONMENT AND RELOCATION OF WATER MAIN AND EASEMENT
337 & 341 EAST RIVER DRIVE, EAST HARTFORD

To: Water Bureau for consideration on November 16, 2026

On November 5, 2026, the District received a formal request from Paul A. Rodrigues, P.E., Senior Project Manager with Solli Engineering, LLC, to abandon and relocate a portion of an existing water main and its associated easement across properties located at 337 and 341 East River Drive, East Hartford, as shown on the accompanying map. The purpose of the request is to enable the construction and installation of site improvements for a proposed multi-family residential development project, which includes constructing a replacement section of water main outside the development footprint.

The proposal includes the abandonment of approximately 425 linear feet of 12-inch water main. This section of water main was originally constructed in 2001 within a private roadway known as West Drive to serve the East Hartford Magnet School, at which time a 20-foot-wide easement was granted to the District.

Prior to the abandonment of the existing water main and easement, approximately 510 linear feet of new 12-inch water main will be constructed outside the footprint of the proposed residential development. A revised 20-foot-wide easement, centered along the alignment of the new water main, will be granted to the District by Hartford & East of the River Interdistrict Magnet Middle School.

District engineering staff has reviewed the plans and determined that this modification will not adversely impact the District's water distribution system, nor will it create a detriment or hardship for surrounding properties.

It is therefore **RECOMMENDED** that it be

VOTED: That the Water Bureau recommends to the District Board passage of the following resolution:

RESOLVED: That the Chairman or Vice Chairman of the District Board be and hereby is authorized to execute the abandonment of the existing water main and associated easement within properties known as 337 & 341 East River Drive in East Hartford, as shown on the accompanying map.

Respectfully Submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk

November 5, 2026

Michael Curley, P.E.
The Metropolitan District
555 Main Street
Hartford, CT 06103

Re: Water Easement Abandonment Request
341 East River Drive, East Hartford, CT
Solli Project No.: 24105301

Dear Mr. Curley:

Solli Engineering, LLC, on behalf of KEP East Hartford, LLC is requesting the abandonment of a portion of an existing water easement for the proposed multi-family residential development at 341 East River Drive in East Hartford, Connecticut.

The following figures have been developed and included to demonstrate the limits of the abandonment and the limits of the new proposed easement through a new DPA. The new proposed easement will be tied into the existing easement that remains.

- The enclosed Figure 1 depicts the limits of the existing water easement in a gray hatch as it exists on site.

- The enclosed Figure 2 depicts the limits of the existing water easement that is to remain in a gray hatch, the portion of the existing water easement to be abandoned in a red hatch, and the new proposed water easement for the new water line to be built with a DPA in a blue hatch.

    - The existing waterline within the abandoned easement area will be removed to where MDC forces cut the existing pipe.

- The enclosed Figure 3 depicts the same three (3) hatches mentioned above, overlayed on the proposed multi-family residential development to show the impacts of the development on the existing water easement and therefore the need for the abandonment.

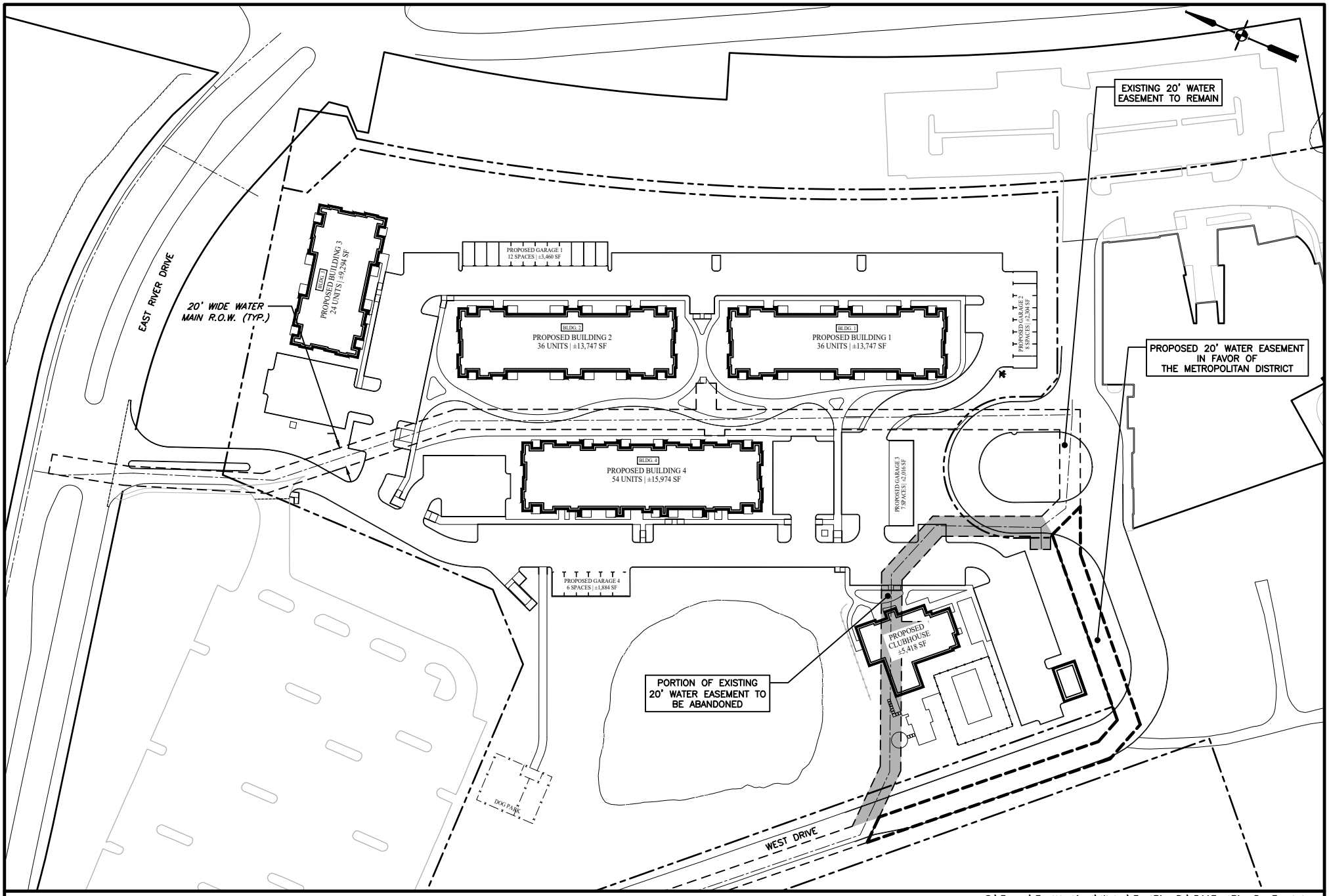
Please contact us if you have any questions or require further information.

Respectfully,
Solli Engineering, LLC

Paul A. Rodrigues, P.E.
Senior Project Manager
Enclosed:

Water Easement Abandonment FIG-1, FIG-2, & FIG-3

X:\SE Files\Project Data\2024\24105301 - 341 East River Drive - East Hartford, CT\Office Data\Correspondence\MDC\341 East River Drive - East Hartford, CT - MDC Easement Abandonment - Water.docx



PROPOSED ABANDONMENT AND RELOCATION OF WATER MAIN EASEMENT 337 & 341 EAST RIVER DRIVE

EAST HARTFORD

S:\Towns\EastHartford\Water\EastRiverDr\341EastRiverDr-Ecmt.dwg
Latest Revision: 11/4/26

TO ILLUSTRATE MDC WATER EASEMENT ABANDONMENT AND RELOCATION

WATER BUREAU
ENCROACHMENT AGREEMENT
LIONHEART COUNTRY CLUB
65, 177 & 231 NOD ROAD - AVON

To: Water Bureau for consideration November 16, 2026

In a letter dated September 14, 2026, John Ruzsbatzky, Project Manager for Lionheart Country Club ("Lionheart"), operating at 65, 177, and 231 Nod Road in Avon (the "Properties"), requested permission from The Metropolitan District ("MDC" or "District") to encroach upon the MDC's existing 100-foot-wide easement (the "Right-of-Way" or "ROW"). Said ROW is situated on the Properties and contains an existing forty-eight-inch diameter, reinforced concrete, raw water transmission main and its appurtenances, known as the "*Cherry Brook to Reservoir 6*" transmission main (the "transmission main" or "main"). The existing main was built in 1963, and the ROW was acquired by the MDC and recorded in the land records of the Town of Avon in Volume 44, Page 24, and Volume 44, Page 210. Lionheart requests authorization to perform exploratory excavation through minimally invasive means, replace existing irrigation piping in its existing locations and configurations, and perform golf teeing area restoration and widening for the existing golf course facility, as shown on the attached map (the "Map").

The proposed scope of work entails: (i) exploratory excavation within the ROW to locate and verify the depth and condition of existing irrigation piping and the transmission main; (ii) surface renovations and leveling of an existing teeing area within the ROW, including a 15-foot horizontal widening of the teeing area; (iii) replacement of irrigation piping ("piping") crossing the ROW; and (iv) surface restoration consisting of regrassing all disturbed turf areas following construction (collectively, the "Improvements"). All work shall be performed in accordance with an MDC-approved construction schedule.

Proposed work will occur within three distinct zones within the ROW to accomplish the teeing area renovations, piping replacement, and associated work. The proposed Improvements shall not alter existing grades, introduce additional permanent structures, or interfere with the operation, maintenance, or replacement of the transmission main. Any work within the easement is subject to engineering review and inspection as set forth below. The District shall retain unencumbered, priority access to the ROW for emergency repair, operation, and maintenance of the transmission main.

Lionheart has agreed to the following conditions to satisfy the District's requirements for the protection of the transmission main:

1. No work or improvements, other than the proposed Improvements, shall be performed or located within the ROW.

2. Care shall be taken during the performance of the Improvements so as not to disturb the existing transmission main. All heavy construction equipment and materials must be located outside of the limits of the ROW when not in use or stored. Any machinery or heavy equipment operating within or crossing the ROW shall be subject to prior evaluation and written approval by MDC engineering staff based on the adequacy of proposed protective measures, including but not limited to timber matting or structural bridging, to prevent adverse impacts to the main from static or dynamic loads. Any damage to the transmission main resulting from activities conducted by or on behalf of Lionheart shall be the sole responsibility of Lionheart.

3. All replacement piping within the ROW shall be installed above the transmission main and its appurtenances, maintaining a minimum vertical clearance of two-and-a-half feet (2.5') between the top of the transmission main and the bottom of the replacement piping, unless an alternative is evaluated and approved in writing by MDC engineering staff. Hand excavation shall be utilized within the vicinity of the transmission main to locate and verify pipe clearances prior to backfilling. An MDC inspector shall evaluate pipe clearances and conditions following hand excavation and submit a field report to MDC engineering staff. Any required field adjustments shall be evaluated and approved in writing by MDC engineering staff prior to installation, and no backfilling shall occur without prior inspection and authorization by District staff.

4. HDPE irrigation piping will be removed and replaced, in kind, along the same approximate alignments and depths (18"-30" below grade to the top of pipe) as the existing piping. No replacement piping shall be installed with a lower bottom-of-pipe elevation than was previously in place, nor shall any excavation below the existing pipe subgrade or modification of pipe bedding occur without prior written approval by MDC engineering staff.

5. Any plans, protective measure designs, structural crossing calculations, or engineering submittals for the work described herein shall be prepared and stamped by a Professional Engineer (P.E.) licensed in the State of Connecticut.

6. The District shall not be held liable for any damage to the Improvements located within or adjacent to the ROW in the event of an emergency transmission main repair. The District will make reasonable efforts to minimize damage to the Improvements; however, the cost of any repairs or restoration to such Improvements shall be the sole responsibility of Lionheart or the property owner at that time.

7. The District reserves the right to remove Improvements within the ROW at any time if so required for the construction, installation, operation, maintenance, repair, or replacement of the transmission main or other District facilities within the ROW. Lionheart, or the property owner at the time, shall bear any additional maintenance, repair or replacement costs necessitated by the presence of Improvements within the ROW, including any such costs incurred by the District.

8. An MDC inspector must be on the job site whenever work is being performed within the ROW, and Lionheart shall be responsible for the cost and expense of such inspector. Construction, maintenance, or repair of the Improvements shall conform to District standards, and Lionheart shall provide forty-eight (48) hours advance notice to the District prior to commencing any such activities within the ROW.

9. Lionheart shall at all times indemnify, defend, and save harmless the District, any municipality included therein, and the State of Connecticut from any damages caused to the ROW or the MDC infrastructure located or to be located therein, resulting from the installation, operation, repair, maintenance, or replacement of the Improvements, or activities under this Encroachment Agreement. Lionheart shall maintain the District's standard form of requisite insurance as stipulated in the MDC's most current Guidance Manual for Developers' Permit Agreements, which insurance shall remain in force and effect during the performance of any work, including but not limited to the installation, operation, repair, maintenance, or replacement of the Improvements within the ROW.

10. Lionheart shall be responsible for obtaining any and all federal, state, or local approvals necessary for installing the Improvements, including but not limited to the construction, maintenance, or removal of the same.

MDC staff has reviewed the request and determined that the proposed Improvements are feasible, subject to full compliance with the District's construction and oversight guidelines.

A formal encroachment agreement shall be executed between Lionheart and MDC, consistent with current practice involving similar requests, and filed on the Town of Avon Land Records.

It is **RECOMMENDED** that it be:

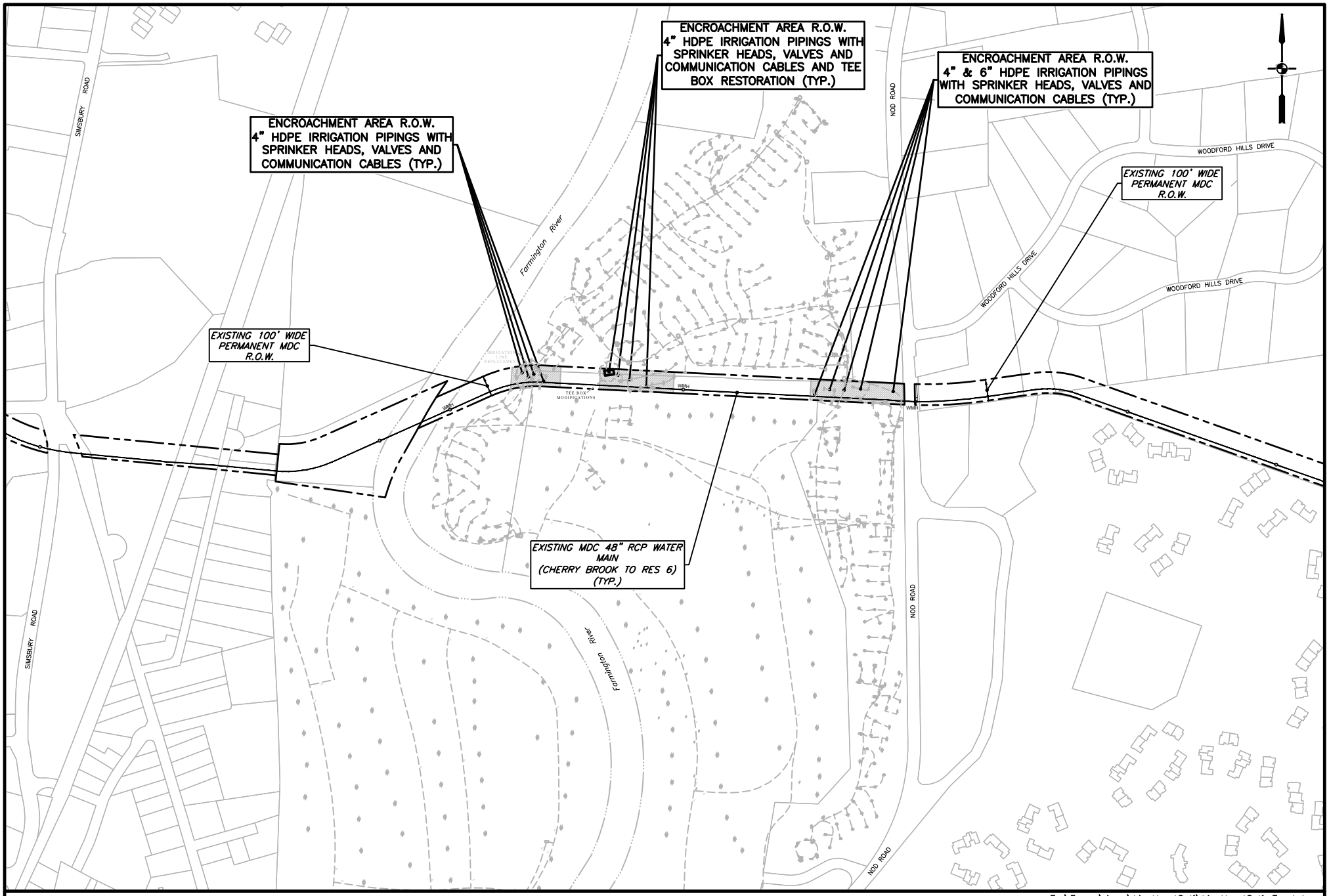
VOTED: That the Water Bureau recommends to the District Board passage of the following resolution:

RESOLVED: That the Chairman or Vice Chairman of the District Board be authorized to execute an agreement, incorporating the terms and conditions set forth above, and subject to approval of form and content by District Counsel, granting permission to Lionheart to encroach upon the MDC's existing one hundred-foot-wide (100') ROW situated on the Properties in order to: (i) perform the work of the Improvements in connection with the planned repairs to the Properties as shown on plans submitted by Lionheart Country Club, entitled, "Lionheart MDC Easement Encroachment Plan", and (ii) maintain, repair and replace such Improvements, provided that: (a) the District shall not be held liable for any cost or damage of any kind and be indemnified from any claims now or in the future as a result of any encroachment authorized hereby, (b) Lionheart shall obtain all required approvals and reimburse MDC for any attorney fees and other costs incurred by MDC in enforcing the encroachment agreement, and (c) such agreement shall not be effective until fully executed by the District and Lionheart, and recorded on the Town of Avon Land Records. In the event that such full execution and recording does not occur within four (4) months of the date this resolution is passed by the District Board, then such resolution shall be null and void, and of no further force and effect.

Respectfully submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk



LIONHEART GOLF COUNTRY CLUB
NOD ROAD
AVON CONNECTICUT

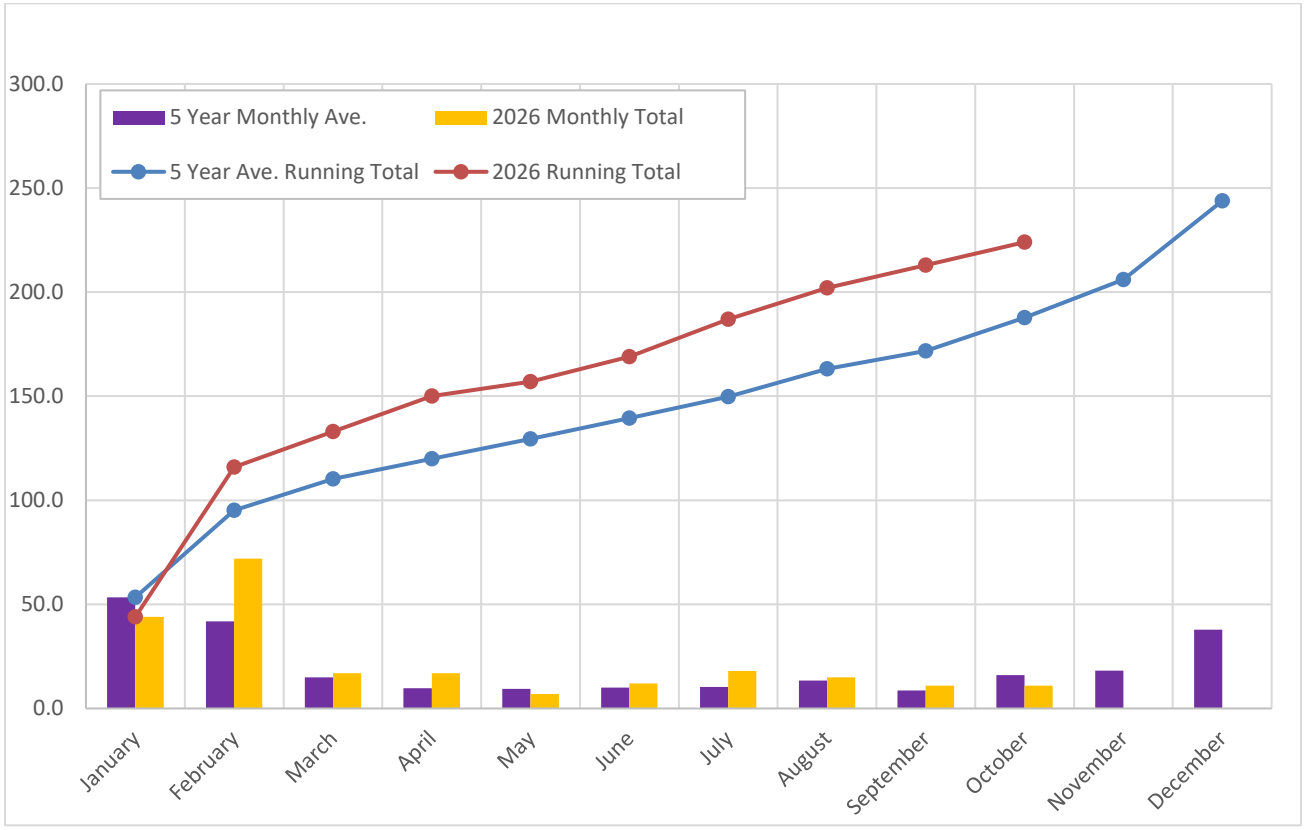
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Latest Revision: 11/5/26

TO ILLUSTRATE MDC WATER MAIN EASEMENT ENCROACHMENTS

October 2026 Water Main Leak Summary

Date	Address	Town	Work Order	Size	Age	Off	On	Properties
1-Oct	8 Broadview St.	Newington	2600009252	2	1930	11:55 AM	12:53 PM	7
5-Oct	257 Enfield St.	Hartford	2200052175	8	1915	10:47 PM	12:55 AM	13
10-Oct	38 Cherryfield Dr.	West Hartford	2200052320	6	1949	2:15 AM	4:04 AM	25
12-Oct	Old Village Dr.	Bloomfield	4000098288	8	2026	3:54 PM	6:40 PM	30
19-Oct	6 Trumbull Ln.	West Hartford	4000098495	8	1989	5:08 PM	8:10 PM	11
21-Oct	Sunnyfield Dr.	Windsor	2200052470	8	1984	3:05 PM	6:11 PM	13
23-Oct	371 Cottage Grove Rd.	Bloomfield	2100014518	8	1978	3:00 PM	7:15 AM	1
23-Oct	662 Fern St.	West Hartford	2200052516	8	1935	7:20 PM	10:40 PM	14
25-Oct	172 Robin Rd.	Glastonbury	2200052515	8	1958	1:25 PM	3:35 PM	15
26-Oct	12 Clarendon Ave.	West Hartford	2200052547	8	1958	7:00 PM	2:00 AM	24
27-Oct	Roberts Ct.	East Hartford	4000098707	4	1926	1:00 PM	1:33 PM	3

Month	2021	2022	2023	2024	2025	5 Year Average	2026
January	56	62	18	47	84	53.4	44
February	79	42	24	22	42	41.8	72
March	25	12	10	10	18	15.0	17
April	13	7	5	16	8	9.8	17
May	17	12	9	6	3	9.4	7
June	11	12	11	8	8	10.0	12
July	9	5	12	15	11	10.4	18
August	10	17	16	10	14	13.4	15
September	7	4	5	15	12	8.6	11
October	6	18	20	21	15	16.0	12
November	21	17	23	13	17	18.2	
December	21	47	23	58	40	37.8	
Annual Total	275	255	176	241	272	236.8	225


300.0
250.0
200.0
150.0
100.0
50.0
0.0
5 Year Monthly Ave.
2026 Monthly Total
5 Year Ave. Running Total
2026 Running Total
January
February
March
April
May
June
July
August
September
October
November
December

Water Bureau - 11.16.26 Regular Meeting

WATER UTILITY REVENUE REPORT

September 2026 YTD

September YTD is 72.0% of the full year

WATER UTILITY FUND 1120	September 2026			September 2025		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
TOTAL REVENUES	**$ 126,784,825**	**$ 91,263,971**	**72.0%**	**$ 119,702,948**	**$ 87,093,975**	**72.8%**
Sale of Water	**$ 98,265,957**	**$ 71,019,123**	**72.3%**	**$ 96,863,796**	**$ 70,103,622**	**72.4%**
416110 Water-Domestic	$ 46,462,909	$ 32,876,101	70.8%	$ 45,986,289	$ 33,036,118	71.8%
416120 Water-Domestic/Religious	$ 120,034	$ 64,268	53.5%	$ 160,698	$ 59,571	37.1%
416130 Water-Domestic/Agriculture	$ 16,030	$ -	0.0%	$ 38,709	$ (55)	-0.1%
416210 Water-Commercial	$ 15,963,475	$ 11,621,613	72.8%	$ 15,491,938	$ 11,219,302	72.4%
416220 Water-Commercial/Religious	$ 837,898	$ 421,920	50.4%	$ 1,208,952	$ 441,617	36.5%
416230 Water-Commercial/Agriculture	$ 40,272	$ 52,696	130.8%	$ 33,625	$ 43,285	128.7%
416310 Water-Industrial	$ 3,424,319	$ 2,446,646	71.4%	$ 3,431,748	$ 2,205,660	64.3%
416410 Water-Municipal	$ 2,399,135	$ 1,456,313	60.7%	$ 2,748,683	$ 1,472,753	53.6%
416420 Water-Municipal/Housing	$ 744,842	$ 580,991	78.0%	$ 684,238	$ 562,423	82.2%
416810 Water-Resale Treated	$ 1,671,887	$ 1,507,473	90.2%	$ 1,895,927	$ 2,000,490	105.5%
416820 Water-Resale Raw	$ 30,000	$ -	0.0%	$ 10,000	$ 697	7.0%
416900 Water-General Surcharge	$ 2,314,900	$ 1,709,634	73.9%	$ 2,184,300	$ 1,661,286	76.1%
416910 Water-Capital Improvement Surcharge	$ 892,956	$ 674,274	75.5%	$ 848,389	$ 661,496	78.0%
417110 Cust Service Charges-Domestic	$ 19,365,000	$ 14,538,882	75.1%	$ 18,409,000	$ 13,760,987	74.8%
417120 Cust Service Charges-Domestic/Religious	$ 39,400	$ 29,626	75.2%	$ 37,600	$ 28,653	76.2%
417130 Cust Service Charges-Domestic/Agriculture	$ 2,900	$ 488	16.8%	$ 2,900	$ 2,192	75.6%
417210 Cust Service Charges-Commercial	$ 2,703,700	$ 2,104,006	77.8%	$ 2,570,200	$ 2,025,260	78.8%
417220 Cust Service Charges-Commercial/Religious	$ 155,900	$ 116,519	74.7%	$ 147,800	$ 114,001	77.1%
417230 Cust Service Charges-Commercial/Agriculture	$ 4,200	$ 4,017	95.6%	$ 3,900	$ 3,354	86.0%
417310 Cust Service Charges-Industrial	$ 262,300	$ 214,175	81.7%	$ 249,600	$ 210,247	84.2%
417410 Cust Service Charges-Municipal	$ 582,400	$ 438,037	75.2%	$ 515,000	$ 434,681	84.4%
417420 Cust Service Charges-Municipal Housing	$ 140,200	$ 108,032	77.1%	$ 134,100	$ 106,317	79.3%
417810 Cust Service Charges-Resale Treated	$ 71,300	$ 36,336	51.0%	$ 65,200	$ 36,215	55.5%
417820 Cust Service Charges-Resale Raw	$ 20,000	$ 17,074	85.4%	$ 5,000	$ 17,074	341.5%
Other Operating Revenues	**$ 17,777,879**	**$ 15,127,960**	**85.1%**	**$ 13,197,065**	**$ 10,810,242**	**81.9%**
411040 Property Change of Ownership Admin Fee	$ 501,600	$ 287,672	57.4%	$ 528,000	$ 289,740	54.9%
413040 Employer Fund Contributions	$ 5,469,113	$ 5,469,113	100.0%	$ 3,389,800	$ 3,389,800	100.0%
419110 Hydrant Maintenance-Private	$ 163,540	$ 173,700	106.2%	$ 168,465	$ 165,988	98.5%
419120 Hydrant Maintenance-Public	$ 1,741,310	$ 1,729,920	99.3%	$ 1,687,455	$ 1,682,505	99.7%
419130 Fire Protection Service	$ 9,296,000	$ 6,857,192	73.8%	$ 6,032,000	$ 4,775,928	79.2%
419400 Bill Jobs	$ 143,810	$ 169,015	117.5%	$ 217,220	$ 189,673	87.3%
419410 RRB-DOT Normal Labor	$ 105,846	$ -	0.0%	$ 105,846	$ -	0.0%
419430 RRB - Materials/Material Handling	$ 24,780	$ 44,941	181.4%	$ 37,027	$ 23,664	63.9%
419510 RRB-DPA Labor ST	$ 42,450	$ 21,049	49.6%	$ 467,844	$ 26,292	5.6%
419520 RRB-DPA Labor OT	$ 1,920	$ 2,239	116.6%	$ -	$ 3,839	100.0%
419525 RRB-DPA Labor Doubletime	$ -	$ -	-	$ -	$ 480	100.0%
419540 RRB-DPA Equipment	$ 46,280	$ 25,689	55.5%	$ 6,522	$ 30,817	472.5%
419550 RRB-DPA Contracts	$ 111,230	$ 32,564	29.3%	$ 363,602	$ 44,051	12.1%
419610 RRB-DPA Labor Additive Overhead	$ -	$ 39,306	100.0%	$ 93,284	$ 45,185	48.4%
419910 Fees: Water Tapping	$ 130,000	$ 275,560	212.0%	$ 100,000	$ 142,280	142.3%
Non-Operating Revenues	**$ 10,740,989**	**$ 5,116,888**	**47.6%**	**$ 9,642,087**	**$ 6,180,111**	**64.1%**
421290 IGR-Misc. Charges To Govt Agencies	$ 750,000	$ -	0.0%	$ -	$ -	-
423100 Interest Income - Investment	$ 5,196,556	$ 3,155,450	60.7%	$ 5,600,000	$ 2,827,937	50.5%
423300 Rental Revenue	$ 125,000	$ 114,661	91.7%	$ 119,977	$ 92,166	76.8%
429200 Rebates & Reimbursements	$ -	$ 15,140	100.0%	$ -	$ 224,190	100.0%
429210 Collections & Liens	$ 220,000	$ 325,781	148.1%	$ 220,000	$ 225,782	102.6%
429220 Late Payment Charge	$ 900,000	$ 576,581	64.1%	$ 1,275,862	$ 564,288	44.2%
429230 Returned Check Fees	$ 30,000	$ 4,920	16.4%	$ 60,000	$ 4,087	6.8%
429260 Legal Recovery	$ 350,000	$ 236,899	67.7%	$ 300,000	$ 231,051	77.0%
431010 Recreational Sales	$ 20,000	$ 16,018	80.1%	$ 20,000	$ 14,978	74.9%
431020 Forestry Sales	$ 112,500	$ 84,857	75.4%	$ 256,000	$ 95,002	37.1%
431210 Misc Revenue	$ 200,000	$ 153,973	77.0%	$ 250,000	$ 561,714	224.7%
431230 Vendor Discount Revenue	$ -	$ 16	100.0%	$ 100	$ 9	8.7%
431240 Sale Of Material & Equipment	$ 250,000	$ 90,993	36.4%	$ 250,000	$ 40,485	16.2%
431270 DPH Fee	$ -	$ 3	100.0%	$ -	$ (1)	100.0%
431280 Cross-Connection/BackWater Fee	$ 350,000	$ 294,177	84.1%	$ 230,400	$ 278,675	121.0%
453000 Main Pipe Assessments	$ 20,000	$ 47,420	237.1%	$ 55,000	$ 15,000	27.3%
432005 Bond Premiums	$ 2,216,933	$ -	0.0%	$ -	$ -	-
440040 Fund Contributions	$ -	$ -	-	$ 1,004,748	$ 1,004,748	100.0%

WATER BUREAU
REGULAR MEETING
555 Main Street, Hartford
Monday, October 26, 2026

Present: Commissioners John Gale, Peter Gardow, Diane Lewis, Dominic Pane, Pasquale J. Salemi, Edwin Vargas and District Chairman Donald M. Currey (7)

Remote Attendance: Commissioner Christopher Tierinni (1)

Absent: Commissioners Andrew Adil, Kyle Anderson, Alberto Cortes, Dimple Desai, Jacqueline Mandyck and New Britain Representative Michael Carrier (6)

Also Present: Commissioner Joan Gentile (Remote Attendance)
Citizen Member Awet Tsegai
Scott W. Jellison, Chief Executive Officer
John Mirtle, District Counsel
Victoria S. Escoriza, District Clerk
Christopher Levesque, Chief Operating Officer
Kelly Shane, Chief Administrative Officer
Jonathan Perugini, Director of Finance
Robert Schwarm, Director of Information Systems
Susan Negrelli, Director of Engineering
Thomas Tyler, Director of Facilities
Dave Rutty, Director of Operations
Janet Murphy, Controller (Remote Attendance)
Jessica Fenner, Treasury Receivable Administrator
Carrie Blardo, Assistant to the Chief Executive Officer
Kevin Sullivan, IT Consultant
Daniel Gallagher, IT Consultant
Amanda Litvak, Business Systems Analyst
Elizabeth Tavelli, Independent Consumer Advocate

CALL TO ORDER

The meeting was called to order by Chairman Pane at 4:03 PM.

PUBLIC COMMENT RELATIVE TO AGENDA ITEMS

No one from the public appeared to be heard.

INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS

Independent Consumer Advocate Elizabeth Tavelli spoke regarding Generation Power CT funding. She also stated that MDC rates taken in isolation do not complete a whole picture, as residents also pay the Clean Water Project charge at the MDC. She stated that other water

authorities have programs in place or low income rate programs for the most vulnerable customers, and that there are very few places to look if you can't pay a utility bill and has had an increase of phone calls lately. She thinks funding Generation Power CT will be a wonderful benefit for MDC Customers.

APPROVAL OF MEETING MINUTES

On motion made by Commissioner Gale and duly seconded, the meeting minutes of September 30, 2026 were approved.

WATER BUREAU
MODIFICATION OF CUSTOMER ASSISTANCE PROGRAM CRITERIA
GENERATION POWER CT

Perkin Simpson and Brittany Bergstrom of Generation Power CT provided a presentation to the Water Bureau.

To: The Water Bureau for consideration on October 26, 2026

It is RECOMMENDED that it be

VOTED: That the Water Bureau recommends to the District Board passage of the following resolution:

RESOLVED: That the Customer Assistance Program grant awards be modified as follows:

Grant Amount

The maximum value of a once-per year customer grant is $400 per household; The grant amount shall not exceed the total amount due on the customer's water account at the time of grant award.

Customer grants shall be awarded on a tiered structure, based on the eligible customer's total past-due balance on their account at the time of grant award. The tiered grant awards are as follows:

Customer's Total Past-Due Balance	Grant Amount
Up to $300	$100
$301 - $600	$200
$601 - $900	$300
Over $900	$400

Respectfully Submitted,

Victoria S Escoriza

Victoria S. Escoriza
District Clerk

On motion made by Commissioner Gale and duly seconded, the report was received and resolution adopted by unanimous vote of those present.

RECOMMENDATION TO BOARD OF FINANCE FOR 2027 FUNDING

Commissioner Gale made a motion to send the recommendation back to the Board of Finance, to increase the line item of Generation Power CT to $150,000 and leave it to the Board of Finance to consider additional increases, and not make any recommendations as to where the additional $50,000 comes from.

Commissioner Lewis made a motion to amend the resolution from $150,000 to $250,000. The motion was not seconded.

The main motion was seconded and passed by unanimous vote of those present.

SUMMARY OF WATER MAIN BREAKS

Chief Operating Officer Chris Levesque provided a summary of water main breaks in September 2026.

YEAR-TO-DATE WATER REVENUE

Chief Financial Officer Jonathan Perugini provided a report on the year-to-date water revenue.

OPPORTUNITY FOR GENERAL PUBLIC

Mary Rickel Pelletier stated that she participated in monthly Citizen Advisory Committee meetings, regarding the funding used for the Clean Water Project, and feels MDC has done a great job. She also stated that she's been collaborating with a number of non-profits on the North Branch Park River Watershed Management Plan approved by USEPA and CT in 2010, and most recently an updated version approved by USEPA and CT DEEP this summer. MDC Staff participated on the plan project partners meetings with City staff and CT DEEP Staff, and now that that success has happened, she feels we need to collaborate on design strategies. She stated that the North Branch is the only unmodified stream in the City of Hartford, and that the MDC is proposing three new 8' outfalls and enlarging another outfalls. She said the new proposed plan suggests green infrastructure features in front of those outfalls, and feels we need to collaborate and meet together. She said that's why she's here today, moving nature in our city forward, makes for a better city, makes for new jobs with innovation, and healthier citizens. She asked what channels she can go through to move the collaboration along.

Deborah Wellington, Vice President of the Meadow Hill Condominium Board of Directors, which is a 130 unit, 55+ Condominium, in Glastonbury CT, spoke regarding an unresolved billing dispute with the MDC. She stated that many residents are retired and live on fixed incomes, and that they are a non-profit corporation. She is requesting assistance with brining the matter before the full Board of Commissioners. She said she's worked with the MDC for several months, and appreciated the time that the Independent Consumer Advocate Elizabeth Tavelli as well as Chief Administrative Officer Kelly Shane and other MDC Staff took answering questions. She stated that one question still remains: Why did Meadow Hill's recorded

consumption rise dramatically over several months from January through May and then consumption fell immediately after MDC replaced the Water Meter on May 22nd. She said that she checked every sewer line, storm drain, gate valves and looked for signs of water loss, and all residents were asked to check for plumbing leaks, running toilets or other sources of unusual consumption, none which identified leaks. She said the 14 year old meter was replaced, and recorded consumption dropped immediately, by more than 36%, and consumption patterns did not return. She said the removed meter was tested by Schnider engineering and could not determine how the upstream valve may have affected the meter performance in the pit. She has not received requested maintenance and testing records. She appreciates the $2,300 credit that MDC has offered, but the discrepancy still remains unresolved. She asked for guidance and support in bringing this forward to the full board to seek a revised adjustment, or an independent engineering review before a final settlement is declared.

COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS

Water Bureau Chairman Pane stated that the funding for Generation Power can be added to the agenda in the future, if needed, and will review the monthly CEO report to determine if the level of funding gets close to being depleted.

ADJOURNMENT

The meeting was adjourned at 5:27 PM

ATTEST:

Victoria S. Escoriza
District Clerk

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Date of Approval

**Video of the full October 26, 2026 Water Bureau meeting is available at YouTube Link **