



The Metropolitan District
water supply · environmental services · geographic information

**WATER BUREAU
SPECIAL MEETING
WEDNESDAY, SEPTEMBER 30, 2026
4:30 PM**

Location

Board Room
District Headquarters
555 Main Street, Hartford

Dial in #: (415)-655-0001
Access Code: 2302 375 5143 #

[Meeting Video Link](#)

Commissioners

Adil	Gardow
Anderson	Lewis
Buell	Mandyck
Cortes	Pane (C)
Currey (Ex-Officio)	Salemi
Desai	Tierinni
Gale (VC)	Vargas

Quorum: 7

1. **CALL TO ORDER**
2. **PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS**
3. **INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS**
4. **APPROVAL OF MEETING MINUTES OF AUGUST 31, 2026**
5. **DISCUSSION AND POTENTIAL ACTION RE: CT DOT ENCROACHMENT PERMITS**
6. **DISCUSSION RE: WATER MASTER PLAN**
7. **OPPORTUNITY FOR GENERAL PUBLIC COMMENTS**
8. **COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS**
9. **ADJOURNMENT**

**WATER BUREAU
REGULAR MEETING**

555 Main Street, Hartford
Monday, August 31, 2026

Present: Commissioners Andrew Adil, Alberto Cortes John Gale, Peter Gardow, Jackie Mandyck, Dominic Pane, Pasquale J. Salemi and District Chairman Donald M. Currey (8)

Remote

Attendance: Commissioners Dimple Desai, Christopher Tierinni and Edwin Vargas (3)

Absent: Commissioners Kyle Anderson, Avery Buell, Diane Lewis, and New Britain Representative Michael Carrier (4)

Also

Present: Commissioner William DiBella
Commissioner Joan Gentile (Remote Attendance)
Scott W. Jellison, Chief Executive Officer
Christopher Stone, District Counsel
John Mirtle, Assistant District Counsel
Carl Nasto, Assistant District Counsel
Victoria S. Escoriza, Interim District Clerk
Christopher Levesque, Chief Operating Officer
Kelly Shane, Chief Administrative Officer
Jonathan Perugini, Chief Financial Officer/ Director of Finance
Susan Negrelli, Director of Engineering
Seth Koos, Director of Procurement
Robert Schwarm, Director of Information Systems
Thomas Tyler, Director of Facilities
Dave Rutty, Director of Operations
Carrie Blardo, Assistant to the Chief Executive Officer
Lindsay Strole, Assistant Manager of Water Treatment and Supply
Mike Curley, Manager of Engineering
Mary Manning, Manager of Construction
Jason Waterbury, Assistant Manager of Engineering Services
David Banker, Assistant Manager of Engineering Services
Jessica Coelho, Senior Project Manager
Diana Phay, Treasury Manager (Remote Attendance)
Ian Jackowiak, Real Estate Administrator
Kevin Sullivan, IT Consultant (Remote Attendance)
Keith Sanabria, IT Consultant (Remote Attendance)
Elizabeth Tavelli, Independent Consumer Advocate (Remote Attendance)

CALL TO ORDER

The meeting was called to order by Chairman Pane at 4:00 PM.

PUBLIC COMMENT RELATIVE TO AGENDA ITEMS

No one from the public appeared to be heard.

INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS

Independent Consumer Advocate Elizabeth Tavelli did not have any comments or questions.

REPORT FROM WATER BUREAU CHAIRMAN

Water Bureau Chairman Pane did not provide a report.

APPROVAL OF MEETING MINUTES

On motion made by Commissioner Cortes and duly seconded, the meeting minutes of June 29, 2026 were approved.

TUNXIS CLUB LEASE

District Counsel Christopher Stone provided a report regarding the Tunxis Club Lease

**WATER BUREAU
CONSERVATION EASEMENT OVER MDC PROPERTIES IN COLEBROOK AND
HARTLAND, CONNECTICUT**

To: The Water Bureau for consideration on August 31, 2026

Pursuant to a Memorandum Of Understanding by and between The Metropolitan District ("MDC"), Save the Sound, Inc. ("SOS") and the Northwest Connecticut Land Conservancy, Inc. ("NCLC," and the MDC, SOS and NCLC are hereinafter collectively referred to as the "Parties"), approved by the MDC Board of Commissioners on June 12, 2023 and dated June 16, 2023, as amended (collectively, the "MOU"), the Parties were charged with the responsibility of negotiating, in good faith, a Conservation Easement over certain properties of the MDC in Colebrook and Hartland, Connecticut consistent with the terms outlined in the MOU (the "Conservation Easement").

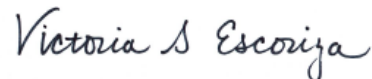
Negotiations for the Conservation Easement have recently concluded and it is generally consistent with the terms of the MOU, except that: (i) the total acreage for the Conservation Easement in Connecticut is 3,836.74 acres instead of 4,300 acres as set forth in the MOU; (ii) the consideration for Conservation Easement shall be \$750,000.00; and (iii) a separate conservation easement for the MDC's Massachusetts properties (the "Massachusetts Conservation Easement"), covering 1,249.91 acres (instead of 1,200 acres as referenced in the MOU) shall be negotiated by the Parties with the consideration therefor being \$250,000.00. The total acreage, therefore, covered by the Conservation Easement and the Massachusetts Conservation Easement is 5,086.65 acres.

It is RECOMMENDED that it be

VOTED: That the Water Bureau recommends to the District Board passage of the following resolution:

RESOLVED: That the District Board approves the granting of the Conservation Easement, which shall be executed by the District Chairman and approved by District Counsel as to form and substance, provided that such Board approval for the Conservation Easement as so executed by the Chairman and approved by District Counsel, is contingent upon SOS and NCLC executing such Conservation Easement and the same being recorded on the Colebrook and Hartland, Connecticut Land Records.

Respectfully Submitted,



Victoria S. Escoriza
Interim District Clerk

Commissioner Gardow made a motion to amend the resolution, to replace \$750,000 and \$250,000 of the report with an amount of \$1.00. The motion to amend was duly seconded. The amendment failed by roll-call vote.

The results of the roll call vote:

Yeas: Commissioners Andrew Adil, Peter Gardow and Pasquale Salemi (3)

Nays: Commissioners Alberto Cortes, Dimple Desai, John Gale, Jackie Mandyck, Dominic Pane, Christopher Tierinni, Edwin Vargas and District Chairman Donald Currey (8)

On motion made by Commissioner Mandyck and duly seconded, the report was received and resolution adopted by majority of roll-call vote.

The results of the roll call vote:

Yeas: Commissioners Alberto Cortes, Dimple Desai, John Gale, Jackie Mandyck, Dominic Pane, Christopher Tierinni, Edwin Vargas and District Chairman Donald Currey (8)

Nays: Commissioners Andrew Adil, Peter Gardow and Pasquale Salemi (3)

**WATER BUREAU
WATER ENCROACHMENT AGREEMENT – RESIDENTIAL DEVELOPMENT
341 & 337 EAST RIVER DRIVE, EAST HARTFORD**

To: Water Bureau for consideration August 31, 2026

In a letter dated April 27, 2026 (revised June 22, 2026), Paul Rodrigues of Solli Engineering, LLC., on behalf of KEP East Hartford LLC, ("KEP") of the Town of East Hartford, and Hartford & East Of The River Interdistrict Magnet Middle School, a cooperative education

entity having an address c/o Capitol Region Education Council ("CREC") of the City of Hartford, current owners respectively of 341 East River Drive and 337 East River Drive in East Hartford (the "Property"), has requested permission from The Metropolitan District ("MDC" or "District") to encroach on the MDC's existing water line twenty-foot-wide (20') easement or right-of way, containing an existing ductile iron 12-inch water main, situated on the Property (the "ROW") for the purpose of constructing and installing site improvements for and in connection with a proposed residential development project, as shown on the attached map (the "Map").

The proposed scope of work entails: (i) proposed site demolition and subsequent permanent site improvements, including removing existing pavement and curbing; drainage piping and structures (ii) regrading up to 31,780 sf of easement area, earth excavation and filling up to 3.6 feet in depth, (iii) installing new utilities across or within the ROW including four (4) 2" domestic water services, one (1) 4" domestic water service, six (6) 6" fire services and one (1) 4" fire service, one (1) fire hydrant, two (2) 6" sanitary laterals, two (2) gas lines, one (1)-15" storm drain, two (2) 12" HDPE storm drains, one (1) 2" fire alarm service conduit, including four (4)-5" electric conduits and four (4) 2" telecommunication/security conduits in up to two (2) locations, and (iv) installing surface restoration consisting of new bituminous pavement, concrete walkways, curbing and landscape islands, and landscaping including shrubs and grass as well as incidental activities such as resetting existing manhole frame and covers, within the ROW as shown on the Map (collectively, the "Improvements").

The proposed lines will be installed above the MDC's existing twelve-inch (12") ductile iron water main and its appurtenances situated within the ROW (collectively, the "Water Main") with a minimum of one foot (1') of vertical clearance between the Water Main and such lines, and proposed grades will not impede access to the Water Main. The Water Main was built in 2000, and the ROW was acquired by the MDC and filed on the East Hartford land records in Volume 1499, Pages 279-281 (January 6, 1994) and in Volume 2062, Pages 084-087 (June 19, 2001).

MDC staff has concluded that the Improvements are minor and that there will be no detriment to the District's Water Main as a result.

KEP and CREC have agreed to the following conditions in order to satisfy the District's concerns for protection of the Water Main and to maintain accessibility along the length of the ROW:

1. Care must be taken during the performance of work for the Improvements or any maintenance, repair or replacement of the same not to disturb the Water Main. All heavy construction equipment must be located outside of the limits of the ROW when not in use. Any earth moving equipment that will be utilized on the ROW over and adjacent to the Water Main shall be reviewed and approved by District staff prior to mobilization to the site. Any damage to the Water Main caused by any construction, maintenance, repair, replacement or associated activities by or on behalf of KEP and CREC for or in connection with the Improvements within this ROW shall be the responsibility of KEP and CREC.
2. No additional permanent improvements, other than the proposed Improvements, shall be located within this ROW unless prior approval is obtained.

3. The District shall not be held liable for any damage caused to any structure listed above, located within or adjacent to the ROW in the event of an emergency Water Main repair. The District will make every effort feasible to minimize damage to these structures; however, the cost of repairs to such structures shall be the responsibility of KEP and CREC.
4. The District reserves the right to remove Improvements within this ROW at any time if so required for maintenance, repair or replacement of the Water Main or any part thereof. KEP and CREC shall bear any additional maintenance, repair or replacement costs necessitated by the presence of Improvements within this ROW, including any such costs incurred by the District.
5. An MDC inspector must be on the job site whenever work is being performed within the ROW, and KEP and CREC shall be responsible for the cost and expense of such inspector. Any construction of the Improvements as well as any subsequent construction, maintenance, repair or replacement of the Improvements shall conform to District standards, and forty-eight (48) hours advance notice must be given to the District prior to commencing any such activities within the ROW.
6. KEP and CREC shall at all times indemnify, defend and save harmless the District, any municipality included therein, and the State of Connecticut and shall maintain the District's standard form of requisite insurance as stipulated in the MDC's most current Guidance Manual for Developers' Permit Agreements, which insurance shall remain in force and effect during the performance of any work within the ROW as it relates to these Improvements..
7. KEP and CREC shall be responsible for obtaining any and all federal, state, or local approvals necessary for installing the Improvements, including but not limited to the removal and construction of the same.

Staff has reviewed this request and considers it feasible.

A formal encroachment agreement shall be executed between KEP and CREC and MDC, and consistent with current practice involving similar requests, and filed on the Town of East Hartford Land Records.

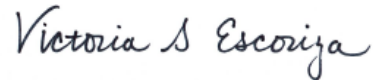
It is **RECOMMENDED** that it be:

VOTED: That the Water Bureau recommends to the District Board passage of the following resolution:

RESOLVED: The Chairman of the District Board be authorized to execute an agreement, subject to approval of form and content by District Counsel, granting permission to KEP East Hartford LLC and CREC to encroach upon both MDC existing twenty-foot-wide (20') ROW and Water Main situated on the Property in order to: (i) perform the work for the

Improvements in connection with the planned residential development of the Property as shown on plans submitted by Solli Engineering, LLC, entitled, "PROPOSED RESIDENTIAL DEVELOPMENT 341 EAST RIVER DRIVE EAST HARTFORD, CONNECTICUT, MDC WATER ENCROACHMENTS, SHEET#: FIG 1", and (ii) maintain, repair and replace such Improvements, provided that: (a) the District shall not be held liable for any cost or damage of any kind and be indemnified from any claims from the present and in the following years as a result of any encroachment authorized hereby, (b) KEP and CREC shall obtain all required approvals and reimburse MDC for any attorney fees and other costs incurred by MDC in enforcing the encroachment agreement, and (c) such agreement shall not be effective until fully executed by the District and KEP and CREC, and recorded on the East Hartford Land Records. In the event that such full execution and recording does not occur within four (4) months of the date this resolution is passed by the District Board, then such resolution shall be null and void, and of no further force and effect.

Respectfully Submitted,

A handwritten signature in dark ink, reading "Victoria S. Escoriza". The signature is written in a cursive, flowing style.

Victoria S. Escoriza
Interim District Clerk

Solli Engineering

April 27, 2026 Revised June 22, 2026

Michael Curley, P.E.
The Metropolitan District
555 Main Street
Hartford, CT, 06103

Re: Water Encroachment Permit Request
341 East River Drive, East Hartford, CT
Solli Project No.: 24105301

Dear Mr. Curley:

Solli Engineering, LLC, on behalf of Commerce Center Association, INC and KEP East Hartford, LLC, is requesting the approval of an encroachment permit for the proposed Residential Development at 341 East River Drive in East Hartford, Connecticut.

The development construction is slated to start in 2026 and the construction activities will include:

- Removal of existing pavement
- Removal of existing curbing
- Removal of existing storm drainage structures and pipe
- Earth moving activities
 - o Total area: 31,780 SF
 - o Cut: 162 Cu. Yd.
 - o Fill: 1,476 Cu. Yd.
- Installation of pavement, concrete sidewalk, curbing, reinforced grass
- Installation of (3) new storm drainage pipe, (1) 15" HDPE, (2) 12" HDPE
- Installation of (2) new sanitary sewer laterals, (2) 6" PVC
- Installation of (2) new natural gas service laterals
- Installation of (5) new domestic water service laterals, (4) 2" copper pipe and (1) 4" D.I. pipe
- Installation of (7) new fire water service laterals, (6) 6" D.I. pipe and (1) 4" D.I. pipe
- Installation of (1) new fire hydrant
- Installation of (1) new 2" fire alarm system conduit
- Installation of (4) new 5" site electrical conduits concrete encased at 2 locations – total of (8) conduits
- Installation of (4) new 2" electrical/telecom/security conduits at 2 locations – total of (8) conduits
- Installation of new landscape islands:
 - o Grasses
 - (11) Bar Harbor Creeping Juniper
 - New England Showy Wildflower Mix
 - Lawn, Pennington Smart Seed Sun and Shade

Respectfully,
Solli Engineering, LLC

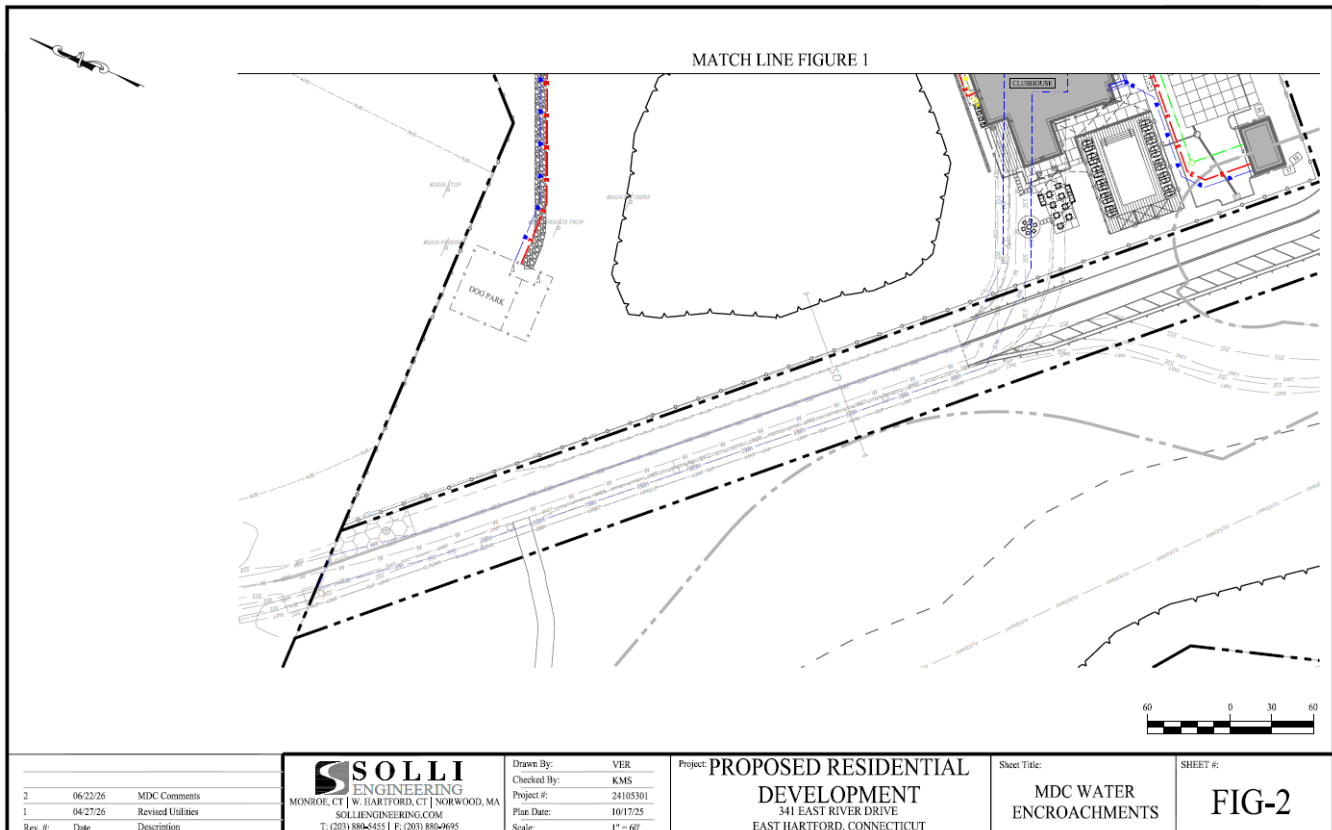
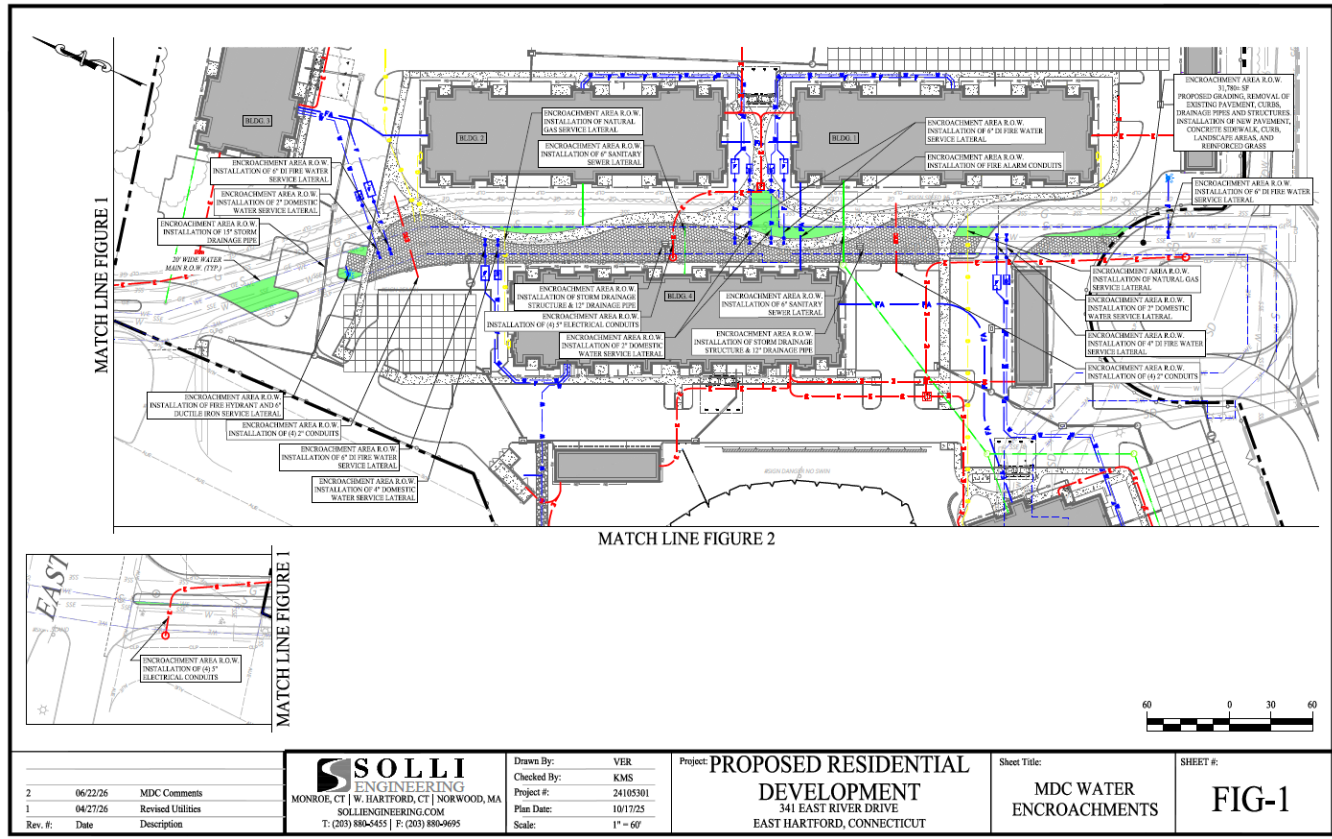


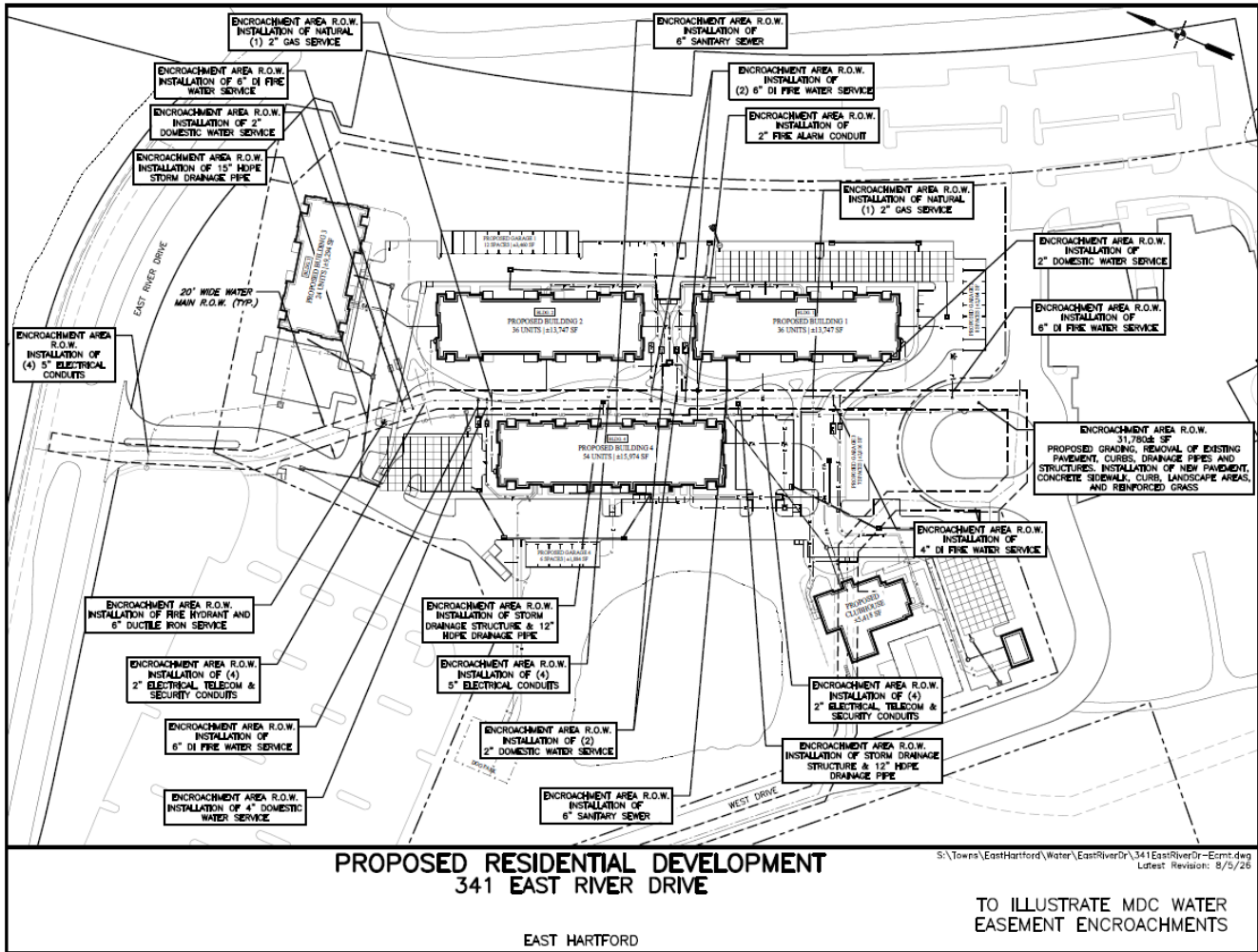
Paul A. Rodrigues, P.E.
Senior Project Manager

Enclosed:

MDC Water Encroachment Figure 1 & 2

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On motion made by Commissioner Gale and duly seconded, the report was received and resolution adopted by majority vote of those present.

WATER METER PITS

Chief Operating Officer Christopher Levesque provided a presentation regarding Water Meter Pits.

WATER MASTER PLAN

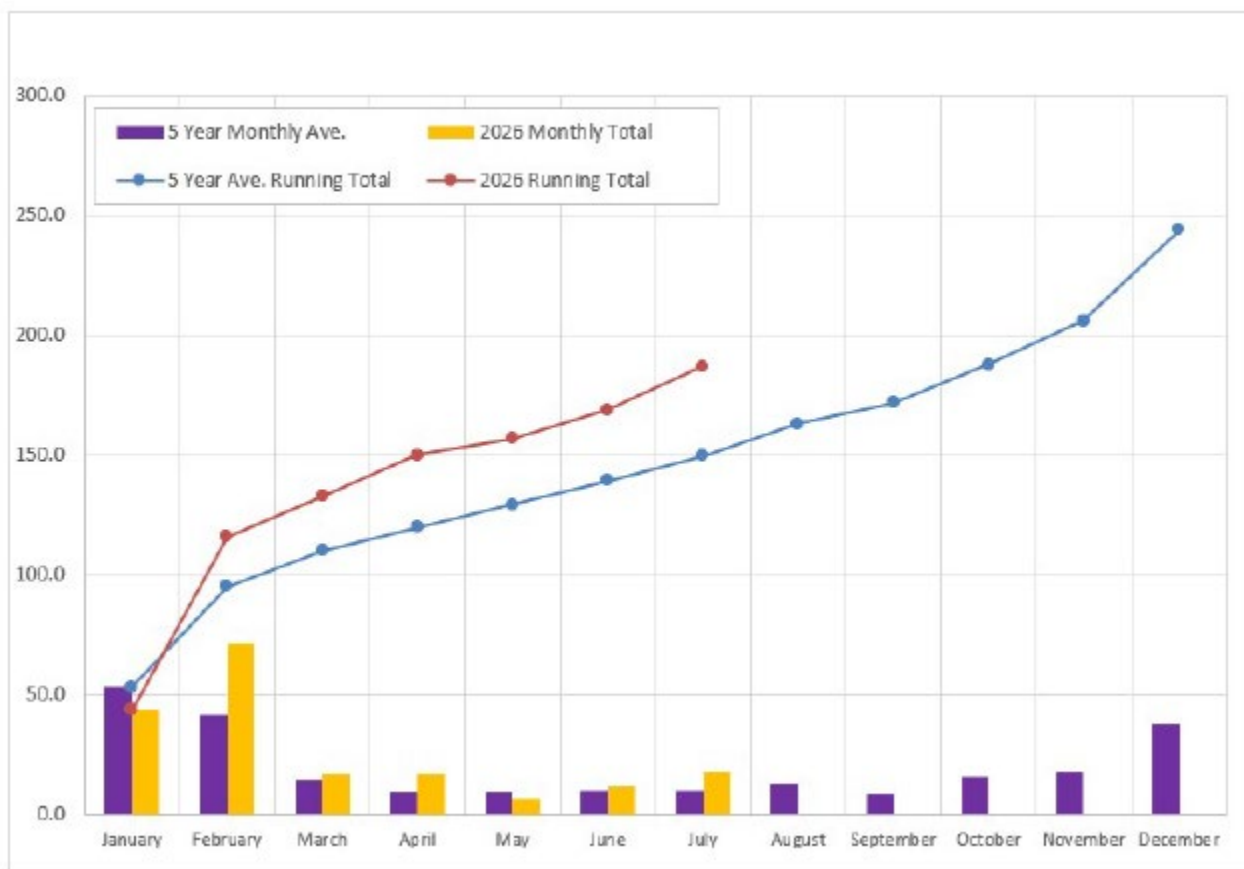
David Banker, Assistant Manager of Engineering Services, provided a report on the Water Master Plan.

SUMMARY OF WATER MAIN BREAKS

Chief Operating Officer Chris Levesque provided a summary of water main breaks in July 2026.

July Leaks

Month	2021	2022	2023	2024	2025	5 Year Average	2026
January	56	62	18	47	84	53.4	44
February	79	42	24	22	42	41.8	72
March	25	12	10	10	18	15.0	17
April	13	7	5	16	8	9.8	17
May	17	12	9	6	3	9.4	7
June	11	12	11	8	8	10.0	12
July	9	5	12	15	11	10.4	18
August	10	17	16	10	14	13.4	
September	7	4	5	15	12	8.6	
October	6	18	20	21	15	16.0	
November	21	17	23	13	17	18.2	
December	21	47	23	58	40	37.8	
Annual Total	275	255	176	241	272	236.8	187



YEAR-TO-DATE WATER REVENUE

Chief Financial Officer Jonathan Perugini provided a report on the year-to-date water revenue.

Water Bureau - 08.31.26 Regular Meeting

WATER UTILITY REVENUE REPORT

July 2026 YTD

July YTD is 56.0% of the full year

WATER UTILITY FUND 1120	July 2026			July 2025		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
TOTAL REVENUES	\$ 126,784,825	\$ 70,937,720	56.0%	\$ 119,702,948	\$ 66,818,411	55.8%
Sale of Water	\$ 98,265,967	\$ 53,498,527	54.4%	\$ 96,863,796	\$ 52,061,172	53.7%
416110 Water-Domestic	\$ 46,462,909	\$ 24,762,541	53.3%	\$ 45,966,289	\$ 24,369,236	53.0%
416120 Water-Domestic/Religious	\$ 120,034	\$ 49,211	41.0%	\$ 160,698	\$ 46,324	28.8%
416130 Water-Domestic/Agriculture	\$ 16,030	\$ -	0.0%	\$ 38,709	\$ (55)	-0.1%
416210 Water-Commercial	\$ 15,963,475	\$ 8,509,632	53.3%	\$ 15,491,938	\$ 8,102,443	52.3%
416220 Water-Commercial/Religious	\$ 837,898	\$ 310,917	37.1%	\$ 1,208,952	\$ 322,013	26.6%
416230 Water-Commercial/Agriculture	\$ 40,272	\$ 37,800	93.9%	\$ 33,625	\$ 31,142	92.6%
416310 Water-Industrial	\$ 3,424,319	\$ 1,844,645	53.9%	\$ 3,431,748	\$ 1,566,207	45.6%
416410 Water-Municipal	\$ 2,399,135	\$ 943,058	39.3%	\$ 2,748,683	\$ 942,410	34.3%
416420 Water-Municipal/Housing	\$ 744,842	\$ 434,771	58.4%	\$ 684,238	\$ 426,552	62.3%
416810 Water-Resale Treated	\$ 1,671,887	\$ 1,085,833	64.9%	\$ 1,895,927	\$ 1,432,017	75.5%
416820 Water-Resale Raw	\$ 30,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,314,900	\$ 1,326,654	57.3%	\$ 2,184,300	\$ 1,291,053	59.1%
416910 Water-Capital Improvement Surcharge	\$ 892,956	\$ 522,961	58.6%	\$ 848,389	\$ 512,815	60.4%
417110 Cust Service Charges-Domestic	\$ 19,365,000	\$ 11,287,408	58.3%	\$ 18,409,000	\$ 10,702,204	58.1%
417120 Cust Service Charges-Domestic/Religious	\$ 39,400	\$ 23,089	58.6%	\$ 37,600	\$ 22,286	59.3%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 488	16.8%	\$ 2,900	\$ 1,705	58.8%
417210 Cust Service Charges-Commercial	\$ 2,703,700	\$ 1,633,095	60.4%	\$ 2,570,200	\$ 1,575,934	61.3%
417220 Cust Service Charges-Commercial/Religious	\$ 155,900	\$ 90,491	58.0%	\$ 147,800	\$ 88,670	60.0%
417230 Cust Service Charges-Commercial/Agriculture	\$ 4,200	\$ 3,128	74.5%	\$ 3,900	\$ 2,608	66.9%
417310 Cust Service Charges-Industrial	\$ 262,300	\$ 166,571	63.5%	\$ 249,600	\$ 163,319	65.4%
417410 Cust Service Charges-Municipal	\$ 582,400	\$ 340,744	58.5%	\$ 515,000	\$ 337,993	65.6%
417420 Cust Service Charges-Municipal Housing	\$ 140,200	\$ 83,926	59.9%	\$ 134,100	\$ 82,844	61.8%
417810 Cust Service Charges-Resale Treated	\$ 71,300	\$ 28,283	39.7%	\$ 65,200	\$ 28,171	43.2%
417820 Cust Service Charges-Resale Raw	\$ 20,000	\$ 13,280	66.4%	\$ 5,000	\$ 13,281	265.6%
Other Operating Revenues	\$ 17,777,879	\$ 13,374,231	75.2%	\$ 13,197,065	\$ 9,391,940	71.2%
411040 Property Change of Ownership Admin Fee	\$ 501,600	\$ 220,880	44.0%	\$ 528,000	\$ 218,460	41.4%
413040 Employer Fund Contributions	\$ 5,469,113	\$ 5,469,113	100.0%	\$ 3,389,800	\$ 3,389,800	100.0%
419110 Hydrant Maintenance-Private	\$ 163,540	\$ 173,700	106.2%	\$ 168,465	\$ 165,163	98.0%
419120 Hydrant Maintenance-Public	\$ 1,741,310	\$ 1,729,920	99.3%	\$ 1,687,455	\$ 1,682,505	99.7%
419130 Fire Protection Service	\$ 9,296,000	\$ 5,295,671	57.0%	\$ 6,032,000	\$ 3,705,757	61.4%
419400 Bill Jobs	\$ 143,810	\$ 152,028	105.7%	\$ 217,220	\$ 95,335	43.9%
419410 RRB-DOT Normal Labor	\$ 105,846	\$ -	0.0%	\$ 105,846	\$ -	0.0%
419430 RRB - Materials/Material Handling	\$ 24,780	\$ 43,242	174.5%	\$ 37,027	\$ 40	0.1%
419510 RRB-DPA Labor ST	\$ 42,450	\$ 17,010	40.1%	\$ 467,844	\$ 1,594	0.3%
419520 RRB-DPA Labor OT	\$ 1,920	\$ 2,239	116.6%	\$ -	\$ -	0.0%
419540 RRB-DPA Equipment	\$ 46,280	\$ 23,914	51.7%	\$ 6,522	\$ 148	2.3%
419550 RRB-DPA Contracts	\$ 111,230	\$ 32,564	29.3%	\$ 363,602	\$ 23,683	6.5%
419610 RRB-DPA Labor Additive Overhead	\$ -	\$ 32,015	0.0%	\$ 93,284	\$ 2,725	2.9%
419910 Fees: Water Tapping	\$ 130,000	\$ 181,935	140.0%	\$ 100,000	\$ 106,730	106.7%
Non-Operating Revenues	\$ 10,740,989	\$ 4,064,963	37.8%	\$ 9,642,087	\$ 5,366,298	55.6%
421290 IGR-Misc. Charges To Govt Agencies	\$ 750,000	\$ -	0.0%	\$ -	\$ -	0.0%
423100 Interest Income - Investment	\$ 5,196,556	\$ 2,566,376	49.4%	\$ 5,600,000	\$ 2,464,533	44.0%
423300 Rental Revenue	\$ 125,000	\$ 92,471	74.0%	\$ 119,977	\$ 71,434	59.5%
429200 Rebates & Reimbursements	\$ -	\$ 93	0.0%	\$ -	\$ 224,190	0.0%
429210 Collections & Liens	\$ 220,000	\$ 211,554	96.2%	\$ 220,000	\$ 156,437	71.1%
429220 Late Payment Charge	\$ 900,000	\$ 444,147	49.3%	\$ 1,275,862	\$ 442,023	34.6%
429230 Returned Check Fees	\$ 30,000	\$ 3,600	12.0%	\$ 60,000	\$ 2,827	4.7%
429260 Legal Recovery	\$ 350,000	\$ 204,371	58.4%	\$ 300,000	\$ 188,782	62.9%
431010 Recreational Sales	\$ 20,000	\$ 13,538	67.7%	\$ 20,000	\$ 12,528	62.6%
431020 Forestry Sales	\$ 112,500	\$ 63,104	56.1%	\$ 256,000	\$ 86,889	33.9%
431210 Misc Revenue	\$ 200,000	\$ 135,518	67.8%	\$ 250,000	\$ 457,912	183.2%
431230 Vendor Discount Revenue	\$ -	\$ 16	0.0%	\$ 100	\$ -	0.0%
431240 Sale Of Material & Equipment	\$ 250,000	\$ 88,600	35.4%	\$ 250,000	\$ 37,898	15.2%
431270 DPH Fee	\$ -	\$ 3	0.0%	\$ -	\$ -	0.0%
431280 Cross-Connection/BackWater Fee	\$ 350,000	\$ 228,251	65.2%	\$ 230,400	\$ 215,097	93.4%
433000 Main Pipe Assessments	\$ 20,000	\$ 13,320	66.6%	\$ 55,000	\$ -	0.0%
432005 Bond Premiums	\$ 2,216,933	\$ -	0.0%	\$ -	\$ -	0.0%
440040 Fund Contributions	\$ -	\$ -	0.0%	\$ 1,004,748	\$ 1,004,748	100.0%

OPPORTUNITY FOR GENERAL PUBLIC

Independent Consumer Advocate Elizabeth Tavelli stated that she is in support of receiving funding for the conservation easement, and that there would be a negative impact if the funds were not received. She also spoke regarding meter pits and said that the matter of meter pit placement can be a concern for customers, as they feel that placement can take away from the value of the property in terms of trees or landscaping. She also stated that the matter of meter pit noticing is another concern, and the importance of notifying customers of when their water will be shut off.

COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS

Commissioner Gardow asked for a future agenda item to discuss budgeting for items in the future that have not yet occurred.

ADJOURNMENT

The meeting was adjourned at 5:41 PM

ATTEST:

Victoria S. Escoriza
Interim District Clerk

Date of Approval

**Video of the full August 31, 2026 Water Bureau meeting is available at
<https://www.youtube.com/@MetropolitanDistrictCommission> **