

**WATER BUREAU
REGULAR MEETING**
555 Main Street, Hartford
Monday, June 29, 2026

Present: Commissioners John Gale, Peter Gardow, Jackie Mandyck, Dominic Pane, Edwin Vargas and District Chairman Donald M. Currey (6)

Remote

Attendance: Commissioners Alberto Cortes and Christopher Tierinni (2)

Absent: Commissioners Andrew Adil, Kyle Anderson, Avery Buell, Dimple Desai, Diane Lewis, Pasquale J. Salemi, and New Britain Representative Michael Carrier (7)

Also

Present: Commissioner William DiBella
Commissioner Richard Bush
Commissioner Joan Gentile (Remote Attendance)
Scott W. Jellison, Chief Executive Officer
Christopher Stone, District Counsel
Victoria S. Escoriza, Interim District Clerk
Christopher Levesque, Chief Operating Officer
Jonathan Perugini, Chief Financial Officer/ Director of Finance
Susan Negrelli, Director of Engineering
Robert Schwarm, Director of Information Systems (Remote Attendance)
Thomas Tyler, Director of Facilities
Dave Ruty, Director of Operations
Carrie Blardo, Assistant to the Chief Executive Officer
David Banker, Assistant Manager of Engineering Services
Dylan Pecego, Helpdesk Coordinator (Remote Attendance)
Keith Sanabria, IT Consultant (Remote Attendance)
Elizabeth Tavelli, Independent Consumer Advocate (Remote Attendance)

CALL TO ORDER

The meeting was called to order by Chairman Pane at 4:03 PM. A quorum was not present.

PUBLIC COMMENT RELATIVE TO AGENDA ITEMS

No one from the public appeared to be heard.

**INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO
AGENDA ITEMS**

Independent Consumer Advocate Elizabeth Tavelli did not have any comments or questions.

APPROVAL OF MEETING MINUTES

This item was passed and taken up later in the meeting due to lack of a quorum.

REPORT FROM WATER BUREAU CHAIRMAN

Water Bureau Chairman Pane did not provide a report.

Commissioner Gale entered the meeting at 4:07 PM.

INDUSTRIAL WATER RATE

David Banker, Assistant Manager of Engineering Services, provided a report on the Industrial Water Rate.

Commissioner Mandyck entered the meeting at 4:12 PM. A quorum was now present.

SUMMARY OF WATER MAIN BREAKS

Chief Operating Officer Chris Levesque provided a summary of water main breaks in May 2026.

MAY LEAKS

Month	2021	2022	2023	2024	2025	5 Year Average	2026
January	56	62	18	47	84	53.4	44
February	79	42	24	22	42	41.8	72
March	25	12	10	10	18	15.0	17
April	13	7	5	16	8	9.8	17
May	17	12	9	6	3	9.4	7
June	11	12	11	8	8	10.0	
July	9	5	12	15	11	10.4	
August	10	17	16	10	14	13.4	
September	7	4	5	15	12	8.6	
October	6	18	20	21	15	16.0	
November	21	17	23	13	17	18.2	
December	21	47	23	58	40	37.8	
Annual Total	275	255	176	241	272	236.8	157



APPROVAL OF MEETING MINUTES

On motion made by Commissioner Gale and duly seconded, the meeting minutes of April 27, 2026 were approved.

YEAR-TO-DATE WATER REVENUE

Chief Financial Officer Jonathan Perugini provided a report on the year-to-date water revenue.

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WATER UTILITY REVENUE REPORT

April 2026 YTD

Apr YTD is 31.2% of the full year

WATER UTILITY FUND 1120	April 2026			April 2025		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
TOTAL REVENUES	\$ 126,784,825	\$ 39,567,145	31.2%	\$ 119,702,948	\$ 37,243,947	31.1%
Sale of Water	\$ 98,265,957	\$ 28,630,014	29.1%	\$ 96,863,796	\$ 27,776,100	28.7%
416110 Water-Domestic	\$ 46,462,909	\$ 13,301,546	28.6%	\$ 45,986,289	\$ 13,050,208	28.4%
416120 Water-Domestic/Religious	\$ 16,030	\$ 26,607	166.0%	\$ 160,698	\$ 24,722	15.4%
416130 Water-Domestic/Agriculture	\$ 120,034	\$ -	0.0%	\$ 38,709	\$ (55)	-0.1%
416210 Water-Commercial	\$ 15,963,475	\$ 4,382,157	27.5%	\$ 15,491,938	\$ 4,146,254	26.8%
416220 Water-Commercial/Religious	\$ 837,898	\$ 161,801	19.3%	\$ 1,208,952	\$ 159,472	13.2%
416230 Water-Commercial/Agriculture	\$ 40,272	\$ 17,619	43.8%	\$ 33,625	\$ 12,854	38.2%
416310 Water-Industrial	\$ 3,424,319	\$ 954,663	27.9%	\$ 3,431,748	\$ 764,594	22.3%
416410 Water-Municipal	\$ 2,399,135	\$ 346,711	14.5%	\$ 2,748,683	\$ 363,766	13.2%
416420 Water-Municipal/Housing	\$ 744,842	\$ 235,129	31.6%	\$ 684,238	\$ 227,214	33.2%
416810 Water-Resale Treated	\$ 1,671,887	\$ 377,006	22.5%	\$ 1,895,927	\$ 585,259	30.9%
416820 Water-Resale Raw	\$ 30,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,314,900	\$ 753,499	32.5%	\$ 2,184,300	\$ 734,638	33.6%
416910 Water-Capital Improvement Surcharge	\$ 892,956	\$ 297,861	33.4%	\$ 848,389	\$ 289,407	34.1%
417110 Cust Service Charges-Domestic	\$ 19,365,000	\$ 6,421,541	33.2%	\$ 18,409,000	\$ 6,097,774	33.1%
417120 Cust Service Charges-Domestic/Religious	\$ 39,400	\$ 13,161	33.4%	\$ 37,600	\$ 12,734	33.9%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 488	16.8%	\$ 2,900	\$ 974	33.6%
417210 Cust Service Charges-Commercial	\$ 2,703,700	\$ 925,756	34.2%	\$ 2,570,200	\$ 897,870	34.9%
417220 Cust Service Charges-Commercial/Religious	\$ 155,900	\$ 51,621	33.1%	\$ 147,800	\$ 50,686	34.3%
417230 Cust Service Charges-Commercial/Agriculture	\$ 4,200	\$ 1,792	42.7%	\$ 3,900	\$ 1,491	38.2%
417310 Cust Service Charges-Industrial	\$ 262,300	\$ 95,078	36.2%	\$ 249,600	\$ 92,986	37.3%
417410 Cust Service Charges-Municipal	\$ 582,400	\$ 194,357	33.4%	\$ 515,000	\$ 191,969	37.3%
417420 Cust Service Charges-Municipal Housing	\$ 140,200	\$ 47,829	34.1%	\$ 134,100	\$ 47,588	35.5%
417810 Cust Service Charges-Resale Treated	\$ 71,300	\$ 16,203	22.7%	\$ 65,200	\$ 16,105	24.7%
417820 Cust Service Charges-Resale Raw	\$ 20,000	\$ 7,589	37.9%	\$ 5,000	\$ 7,592	151.8%
Other Operating Revenues	\$ 17,777,879	\$ 8,704,836	49.0%	\$ 13,197,065	\$ 5,722,232	43.4%
411040 Property Change of Ownership Admin Fee	\$ 501,600	\$ 98,230	19.6%	\$ 528,000	\$ 106,150	20.1%
413040 Employer Fund Contributions	\$ 5,469,113	\$ 5,469,113	100.0%	\$ 3,389,800	\$ 3,389,800	100.0%
419110 Hydrant Maintenance-Private	\$ 163,540	\$ 1,670	1.0%	\$ 168,465	\$ 1,869	1.1%
419120 Hydrant Maintenance-Public	\$ 1,741,310	\$ -	0.0%	\$ 1,687,455	\$ -	0.0%
419130 Fire Protection Service	\$ 9,296,000	\$ 2,947,709	31.7%	\$ 6,032,000	\$ 2,119,092	35.1%
419400 Bill Jobs	\$ 143,810	\$ 121,398	84.4%	\$ 217,220	\$ 9,551	4.4%
419410 RRB-DOT Normal Labor	\$ 105,846	\$ -	0.0%	\$ 105,846	\$ -	0.0%
419430 RRB - Materials/Material Handling	\$ 24,780	\$ -	0.0%	\$ 37,027	\$ -	0.0%
419510 RRB-DPA Labor ST	\$ 42,450	\$ -	0.0%	\$ 467,844	\$ 381	0.1%
419520 RRB-DPA Labor OT	\$ 1,920	\$ -	0.0%	\$ -	\$ -	0.0%
419540 RRB-DPA Equipment	\$ 46,280	\$ -	0.0%	\$ 6,522	\$ 148	2.3%
419550 RRB-DPA Contracts	\$ 111,230	\$ -	0.0%	\$ 363,602	\$ 23,683	6.5%
419610 RRB-DPA Labor Additive Overhead	\$ -	\$ -	0.0%	\$ 93,284	\$ 537	0.6%
419910 Fees: Water Tapping	\$ 130,000	\$ 66,715	51.3%	\$ 100,000	\$ 71,020	71.0%
Non-Operating Revenues	\$ 10,740,989	\$ 2,232,296	20.8%	\$ 9,642,087	\$ 3,745,615	38.8%
421290 IGR-Misc. Charges To Govt Agencies	\$ 750,000	\$ -	0.0%	\$ -	\$ -	0.0%
423100 Interest Income - Investment	\$ 5,196,556	\$ 1,474,539	28.4%	\$ 5,600,000	\$ 1,592,426	28.4%
423300 Rental Revenue	\$ 125,000	\$ 57,520	46.0%	\$ 119,977	\$ 40,820	34.0%
429200 Rebates & Reimbursements	\$ -	\$ 93	0.0%	\$ -	\$ 195,261	0.0%
429210 Collections & Liens	\$ 220,000	\$ 65,239	29.7%	\$ 220,000	\$ 49,953	22.7%
429220 Late Payment Charge	\$ 900,000	\$ 262,031	29.1%	\$ 1,275,862	\$ 257,604	20.2%
429230 Returned Check Fees	\$ 30,000	\$ 1,800	6.0%	\$ 60,000	\$ 960	1.6%
429260 Legal Recovery	\$ 350,000	\$ 109,140	31.2%	\$ 300,000	\$ 71,514	23.8%
431010 Recreational Sales	\$ 20,000	\$ 3,320	16.6%	\$ 20,000	\$ 3,978	19.9%
431020 Forestry Sales	\$ 112,500	\$ 42,413	37.7%	\$ 256,000	\$ 28,196	11.0%
431210 Misc Revenue	\$ 200,000	\$ 76,120	38.1%	\$ 250,000	\$ 374,324	149.7%
431230 Vendor Discount Revenue	\$ -	\$ -	0.0%	\$ 100	\$ -	0.0%
431240 Sale Of Material & Equipment	\$ 250,000	\$ 6,001	2.4%	\$ 250,000	\$ 4,937	2.0%
431280 Cross-Connection/Backwater Fee	\$ 350,000	\$ 129,759	37.1%	\$ 230,400	\$ 120,895	52.5%
453000 Main Pipe Assessments	\$ 20,000	\$ 4,320	21.6%	\$ 55,000	\$ -	0.0%
432005 Bond Premiums	\$ 2,216,933	\$ -	0.0%	\$ -	\$ -	0.0%
440040 Fund Contributions	\$ -	\$ -	0.0%	\$ 1,004,748	\$ 1,004,748	100.0%

Commissioner Patel joined the meeting virtually at 4:32 PM

Commissioner Johnson exited the meeting at 4:32 PM.

DISCUSSION OF WEST HARTFORD MASTER PLAN

Susan Negrelli, Director of Engineering, provided a brief summary regarding starting the process of replacing the West Hartford Plant, and discussed technologies being Piloted.

OPPORTUNITY FOR GENERAL PUBLIC

No one from the public appeared to be heard.

COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS

There were no requests for future agenda items.

ADJOURNMENT

The meeting was adjourned at 4:36 PM

ATTEST:

Victoria S. Escoriza
Interim District Clerk

Date of Approval

**Video of the full June 29, 2026 Water Bureau meeting is available at <https://www.youtube.com/@MetropolitanDistrictCommission> **