



**WATER BUREAU  
REGULAR MEETING  
MONDAY, JUNE 29, 2026  
4:00 PM**

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**Location**

Board Room  
District Headquarters  
555 Main Street, Hartford

Dial in #: (415)-655-0001  
Access Code: 2317 389 6672 #

[Meeting Video Link](#)

**Commissioners**

Adil	Gardow
Anderson	Lewis
Buell	Mandyck
Cortes	Pane (C)
Currey (Ex-Officio)	Salemi
Desai	Tierinni
Gale (VC)	Vargas

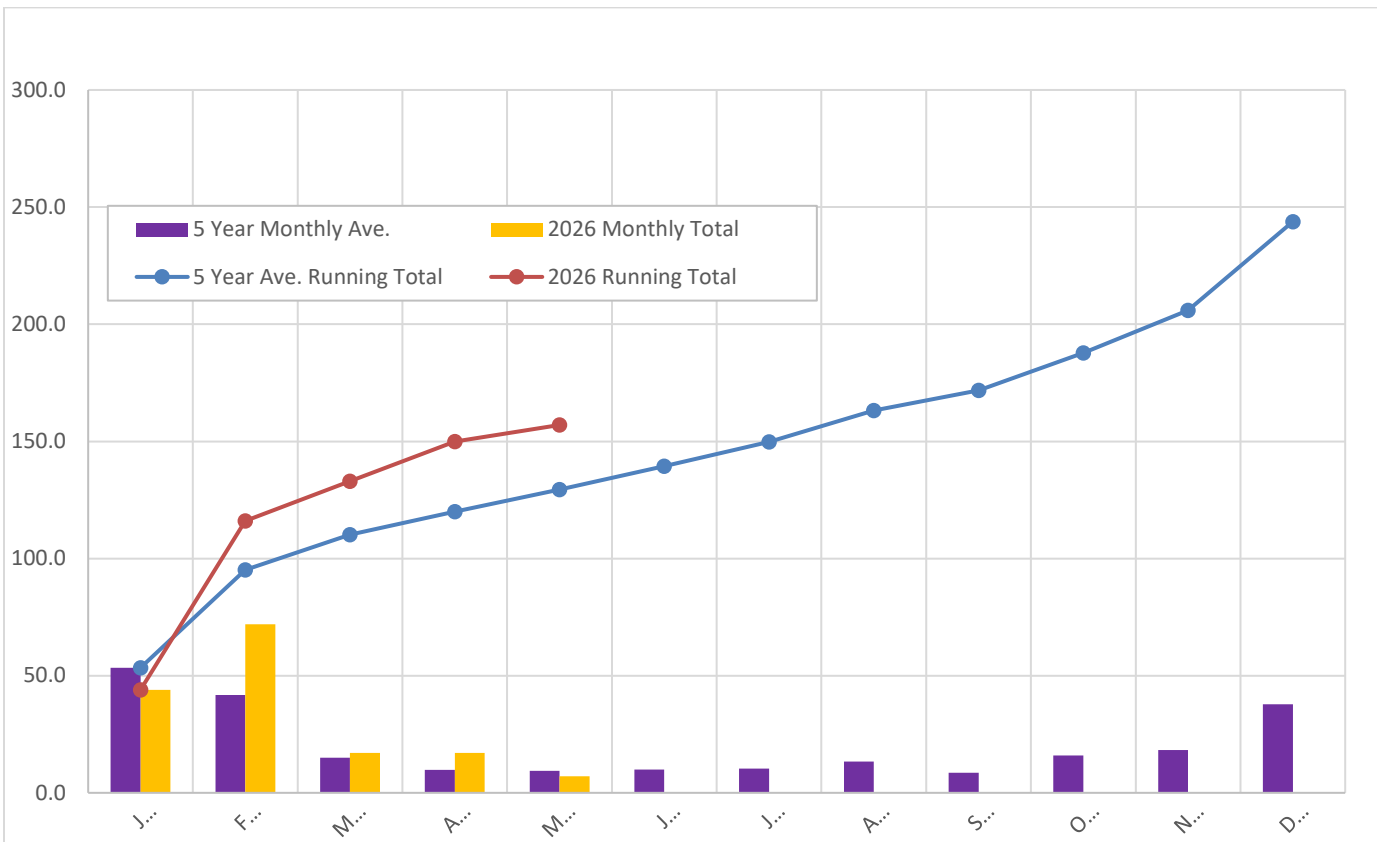
Quorum: 7

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1. **CALL TO ORDER**
2. **PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS**
3. **INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS**
4. **APPROVAL OF MEETING MINUTES OF: APRIL 27, 2026**
5. **REPORT FROM WATER BUREAU CHAIRMAN**
6. **REPORT RE: INDUSTRIAL WATER RATE**
7. **REPORT RE: SUMMARY OF WATER MAIN BREAKS**
8. **REPORT RE: YEAR-TO-DATE WATER REVENUE**
9. **OPPORTUNITY FOR GENERAL PUBLIC COMMENTS**
10. **COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS**
11. **ADJOURNMENT**

### MAY LEAKS

Month	2021	2022	2023	2024	2025	5 Year Average	2026
January	56	62	18	47	84	53.4	44
February	79	42	24	22	42	41.8	72
March	25	12	10	10	18	15.0	17
April	13	7	5	16	8	9.8	17
May	17	12	9	6	3	9.4	7
June	11	12	11	8	8	10.0	
July	9	5	12	15	11	10.4	
August	10	17	16	10	14	13.4	
September	7	4	5	15	12	8.6	
October	6	18	20	21	15	16.0	
November	21	17	23	13	17	18.2	
December	21	47	23	58	40	37.8	
Annual Total	275	255	176	241	272	236.8	157



Water Bureau - 06.29.26 Regular Meeting

**WATER UTILITY REVENUE REPORT**

April 2026 YTD

Apr YTD is 31.2% of the full year

WATER UTILITY FUND 1120	April 2026			April 2025		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
	<b>TOTAL REVENUES</b>	\$ 126,784,825	\$ 39,567,145	31.2%	\$ 119,702,948	\$ 37,243,947
<b>Sale of Water</b>	\$ 98,265,957	\$ 28,630,014	29.1%	\$ 96,863,796	\$ 27,776,100	28.7%
416110 Water-Domestic	\$ 46,462,909	\$ 13,301,546	28.6%	\$ 45,986,289	\$ 13,050,208	28.4%
416120 Water-Domestic/Religious	\$ 16,030	\$ 26,607	166.0%	\$ 160,698	\$ 24,722	15.4%
416130 Water-Domestic/Agriculture	\$ 120,034	\$ -	0.0%	\$ 38,709	\$ (55)	-0.1%
416210 Water-Commercial	\$ 15,963,475	\$ 4,382,157	27.5%	\$ 15,491,938	\$ 4,146,254	26.8%
416220 Water-Commercial/Religious	\$ 837,898	\$ 161,801	19.3%	\$ 1,208,952	\$ 159,472	13.2%
416230 Water-Commercial/Agriculture	\$ 40,272	\$ 17,619	43.8%	\$ 33,625	\$ 12,854	38.2%
416310 Water-Industrial	\$ 3,424,319	\$ 954,663	27.9%	\$ 3,431,748	\$ 764,594	22.3%
416410 Water-Municipal	\$ 2,399,135	\$ 346,711	14.5%	\$ 2,748,683	\$ 363,766	13.2%
416420 Water-Municipal/Housing	\$ 744,842	\$ 235,129	31.6%	\$ 684,238	\$ 227,214	33.2%
416810 Water-Resale Treated	\$ 1,671,887	\$ 377,006	22.5%	\$ 1,895,927	\$ 585,259	30.9%
416820 Water-Resale Raw	\$ 30,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,314,900	\$ 753,499	32.5%	\$ 2,184,300	\$ 734,638	33.6%
416910 Water-Capital Improvement Surcharge	\$ 892,956	\$ 297,861	33.4%	\$ 848,389	\$ 289,407	34.1%
417110 Cust Service Charges-Domestic	\$ 19,365,000	\$ 6,421,541	33.2%	\$ 18,409,000	\$ 6,097,774	33.1%
417120 Cust Service Charges-Domestic/Religious	\$ 39,400	\$ 13,161	33.4%	\$ 37,600	\$ 12,734	33.9%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 488	16.8%	\$ 2,900	\$ 974	33.6%
417210 Cust Service Charges-Commercial	\$ 2,703,700	\$ 925,756	34.2%	\$ 2,570,200	\$ 897,870	34.9%
417220 Cust Service Charges-Commercial/Religious	\$ 155,900	\$ 51,621	33.1%	\$ 147,800	\$ 50,686	34.3%
417230 Cust Service Charges-Commercial/Agriculture	\$ 4,200	\$ 1,792	42.7%	\$ 3,900	\$ 1,491	38.2%
417310 Cust Service Charges-Industrial	\$ 262,300	\$ 95,078	36.2%	\$ 249,600	\$ 92,986	37.3%
417410 Cust Service Charges-Municipal	\$ 582,400	\$ 194,357	33.4%	\$ 515,000	\$ 191,969	37.3%
417420 Cust Service Charges-Municipal Housing	\$ 140,200	\$ 47,829	34.1%	\$ 134,100	\$ 47,588	35.5%
417810 Cust Service Charges-Resale Treated	\$ 71,300	\$ 16,203	22.7%	\$ 65,200	\$ 16,105	24.7%
417820 Cust Service Charges-Resale Raw	\$ 20,000	\$ 7,589	37.9%	\$ 5,000	\$ 7,592	151.8%
<b>Other Operating Revenues</b>	\$ 17,777,879	\$ 8,704,835	49.0%	\$ 13,197,065	\$ 5,722,232	43.4%
411040 Property Change of Ownership Admin Fee	\$ 501,600	\$ 98,230	19.6%	\$ 528,000	\$ 106,150	20.1%
413040 Employer Fund Contributions	\$ 5,469,113	\$ 5,469,113	100.0%	\$ 3,389,800	\$ 3,389,800	100.0%
419110 Hydrant Maintenance-Private	\$ 163,540	\$ 1,670	1.0%	\$ 168,465	\$ 1,869	1.1%
419120 Hydrant Maintenance-Public	\$ 1,741,310	\$ -	0.0%	\$ 1,687,455	\$ -	0.0%
419130 Fire Protection Service	\$ 9,296,000	\$ 2,947,709	31.7%	\$ 6,032,000	\$ 2,119,092	35.1%
419400 Bill Jobs	\$ 143,810	\$ 121,398	84.4%	\$ 217,220	\$ 9,551	4.4%
419410 RRB-DOT Normal Labor	\$ 105,846	\$ -	0.0%	\$ 105,846	\$ -	0.0%
419430 RRB - Materials/Material Handling	\$ 24,780	\$ -	0.0%	\$ 37,027	\$ -	0.0%
419510 RRB-DPA Labor ST	\$ 42,450	\$ -	0.0%	\$ 467,844	\$ 381	0.1%
419520 RRB-DPA Labor OT	\$ 1,920	\$ -	0.0%	\$ -	\$ -	0.0%
419540 RRB-DPA Equipment	\$ 46,280	\$ -	0.0%	\$ 6,522	\$ 148	2.3%
419550 RRB-DPA Contracts	\$ 111,230	\$ -	0.0%	\$ 363,602	\$ 23,683	6.5%
419610 RRB-DPA Labor Additive Overhead	\$ -	\$ -	0.0%	\$ 93,284	\$ 537	0.6%
419910 Fees: Water Tapping	\$ 130,000	\$ 66,715	51.3%	\$ 100,000	\$ 71,020	71.0%
<b>Non-Operating Revenues</b>	\$ 10,740,989	\$ 2,232,295	20.8%	\$ 9,642,087	\$ 3,745,615	38.8%
421290 IGR-Misc. Charges To Govt Agencies	\$ 750,000	\$ -	0.0%	\$ -	\$ -	0.0%
423100 Interest Income - Investment	\$ 5,196,556	\$ 1,474,539	28.4%	\$ 5,600,000	\$ 1,592,426	28.4%
423300 Rental Revenue	\$ 125,000	\$ 57,520	46.0%	\$ 119,977	\$ 40,820	34.0%
429200 Rebates & Reimbursements	\$ -	\$ 93	0.0%	\$ -	\$ 195,261	0.0%
429210 Collections & Liens	\$ 220,000	\$ 65,239	29.7%	\$ 220,000	\$ 49,953	22.7%
429220 Late Payment Charge	\$ 900,000	\$ 262,031	29.1%	\$ 1,275,862	\$ 257,604	20.2%
429230 Returned Check Fees	\$ 30,000	\$ 1,800	6.0%	\$ 60,000	\$ 960	1.6%
429260 Legal Recovery	\$ 350,000	\$ 109,140	31.2%	\$ 300,000	\$ 71,514	23.8%
431010 Recreational Sales	\$ 20,000	\$ 3,320	16.6%	\$ 20,000	\$ 3,978	19.9%
431020 Forestry Sales	\$ 112,500	\$ 42,413	37.7%	\$ 256,000	\$ 28,196	11.0%
431210 Misc Revenue	\$ 200,000	\$ 76,120	38.1%	\$ 250,000	\$ 374,324	149.7%
431230 Vendor Discount Revenue	\$ -	\$ -	0.0%	\$ 100	\$ -	0.0%
431240 Sale Of Material & Equipment	\$ 250,000	\$ 6,001	2.4%	\$ 250,000	\$ 4,937	2.0%
431280 Cross-Connection/BackWater Fee	\$ 350,000	\$ 129,759	37.1%	\$ 230,400	\$ 120,895	52.5%
453000 Main Pipe Assessments	\$ 20,000	\$ 4,320	21.6%	\$ 55,000	\$ -	0.0%
432005 Bond Premiums	\$ 2,216,933	\$ -	0.0%	\$ -	\$ -	0.0%
440040 Fund Contributions	\$ -	\$ -	0.0%	\$ 1,004,748	\$ 1,004,748	100.0%

**WATER BUREAU  
SPECIAL MEETING**  
555 Main Street, Hartford  
Monday, April 27, 2026

**Present:** Commissioners John Gale, Peter Gardow, Diane Lewis, Jackie Mandyck, Dominic Pane, Chris Tierinni and District Chairman Donald M. Currey (7)

**Remote**

**Attendance:** Commissioners Andrew Adil and Alberto Cortes (2)

**Absent:** Commissioners Kyle Anderson, Avery Buell, Dimple Desai, Pasquale J. Salemi, Edwin Vargas and New Britain Representative Michael Carrier (6)

**Also**

**Present:** Commissioner Richard Bush (Remote Attendance)  
Commissioner Joan Gentile (Remote Attendance)  
Commissioner Byron Lester (Remote Attendance)  
Scott W. Jellison, Chief Executive Officer  
Christopher Stone, District Counsel  
John S. Mirtle, District Clerk  
Christopher Levesque, Chief Operating Officer  
Kelly Shane, Chief Administrative Officer  
Jonathan Perugini, Chief Financial Officer/ Director of Finance  
Susan Negrelli, Director of Engineering  
Robert Schwarm, Director of Information Systems (Remote Attendance)  
Thomas Tyler, Director of Facilities  
Carrie Blardo, Assistant to the Chief Executive Officer  
Lindsay Strole, Assistant Manager of Water Treatment and Supply  
Mike Curley, Manager of Engineering  
Jason Waterbury, Assistant Manager of Engineering Services  
David Banker, Assistant Manager of Engineering Services  
Janet Murphy, Controller (Remote Attendance)  
Diana Phay, Treasury Manager (Remote Attendance)  
Nick Salemi, Communications Administrator  
Victoria Escoriza, Assistant Administrative Officer and Special Assistant  
Dylan Pecego, Helpdesk Coordinator (Remote Attendance)  
Kevin Sullivan, IT Consultant (Remote Attendance)  
Matthew McAuliffe, IT Consultant (Remote Attendance)  
Elizabeth Tavelli, Independent Consumer Advocate (Remote Attendance)

**CALL TO ORDER**

The meeting was called to order by Chairman Pane at 4:04 PM

**PUBLIC COMMENT RELATIVE TO AGENDA ITEMS**

No one from the public appeared to be heard.

**INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO  
AGENDA ITEMS**

Independent Consumer Advocate Elizabeth Tavelli did not have any comments or questions.

**APPROVAL OF MEETING MINUTES**

***Without objection, Chairman Pane consolidated approval of the meeting minutes for: March 2, 2026, and public hearing minutes of March 4, 2026 and March 16, 2026.***

***On motion made by Commissioner Gale and duly seconded, the meeting minutes of March 2, 2026, as well as the public hearing minutes of March 4, 2026 and March 16, 2026 were approved.***

**CHAPEL ROAD, SOUTH WINDSOR  
REPORT OF HEARING AND LAYOUT & ASSESSMENT AND  
CLOSEOUT OF WATER PETITION**

To: Water Bureau for consideration on April 27, 2026

On February 19, 2025, the District received a petition from Doug Gugino and Susan C. Belanger requesting that public water service be provided to their residences, located at 55 and 71 Chapel Road, respectively, South Windsor. The reason for the request was because the properties along Chapel Road presently use private well water systems and were interested in connecting to a water utility. It was also noted that there are no fire hydrants along that portion of Chapel Road and the Town of South Windsor is currently in the process of designing improvements to Chapel Road including drainage upgrades and road reconstruction.

On April 24, 2025, and May 22, 2025, the District canvassed the affected property owners on the section of Chapel Road between Main Street and Route 5, John Fitch Boulevard, in South Windsor. The canvass results were 7 in favor, 8 opposed, and 10 did not reply; for a total of 25 homes.

On March 4, 2026, and March 16, 2026, public hearings were held at 555 Main Street, Hartford chaired by Commissioner Pane. Fourteen (14) of the twenty-five (25) property owners that could be served by the proposed water main extension stated their opinions at the hearings, whether in person, virtually, or in writing.

Of those, two (2) spoke in favor of the project, while twelve (12) stated their opposition. Those in favor stated the need due to improved water quality, less maintenance of their existing well water systems, the benefit of having fire hydrants along the street, increased property value, and lower pH levels to prevent corrosion of plumbing, fittings and appliances. Those in opposition cited their objection to being financially burdened by an assessment and by the water service installation, and some property owners recently paid to replace their existing well water systems.

Including the public hearing and canvass responses, twenty (20) of the twenty-five (25) properties have registered an opinion for the proposed project. A total of six (6) properties are in favor and fourteen (14) opposed, which is a greater than 2:1 opposition to the project.

The Town of South Windsor's Health Department was contacted prior to the public hearing and stated that there are no known public health concerns or reported issues related to the existing well water quality or potability in the Chapel Road area.

Water customers in a non-member town pay a general surcharge and a capital improvement surcharge designed to recover the full cost of building an assessable water project in a non-member town. These charges are in addition to the normal rate charges that are paid by all MDC water customers.

This project consists of approximately 2,500 linear feet of new water main at an estimated construction cost of \$1,909,853. Staff have completed an estimated assessment list; which totals \$249,353; leaving an estimated project deficit of \$1,660,500. The balance of the \$1,660,500 would be borne by either the Town itself or by a non-member capital improvement surcharge, levied on all the ratepayers in the Town of South Windsor over a twenty-year period. By virtue of the fact that the Town has not stated a position of need, it also has not indicated the method of recovery for this project.

In consideration of the mixed opinions (mostly negative) expressed by the property owners attending the hearing and the lack of any imminent health issues associated with the wells in this area, staff recommend that layout and assessment proceedings for his project, as proposed, not be initiated.

Staff is also recommending the closure of the water petition for Chapel Road, South Windsor.

It is therefore RECOMMENDED that it be:

VOTED: The Water Bureau approves passage of the following resolution:

RESOLVED: That, in accordance with Section W4a and W4b of the District Ordinances, the water petition request for Chapel Road, South Windsor previously received on May 28, 1998, and again on February 19, 2025, shall hereby be closed.

Respectfully submitted,



John S. Mirtle  
District Clerk

***On motion made by Commissioner Gale and duly seconded, the report was received and resolution adopted by unanimous vote of those present.***

**TUNXIS CLUB LEASE**

District Counsel Christopher Stone briefed the Water Bureau on the expiration of the Tunxis Club lease and its potential renewal.

***Commissioner Vargas entered the meeting remotely at 4:19 PM***

**COLEBROOK CONSERVATION EASEMENT**

District Counsel Christopher Stone briefed the Water Bureau on the status of negotiations of the Colebrook conservation easement.

**PASSIVE RECREATION AT LAKE MCDONOUGH**

Chief Operating Officer Chris Levesque provided a presentation on passive recreation at Lake McDonough.

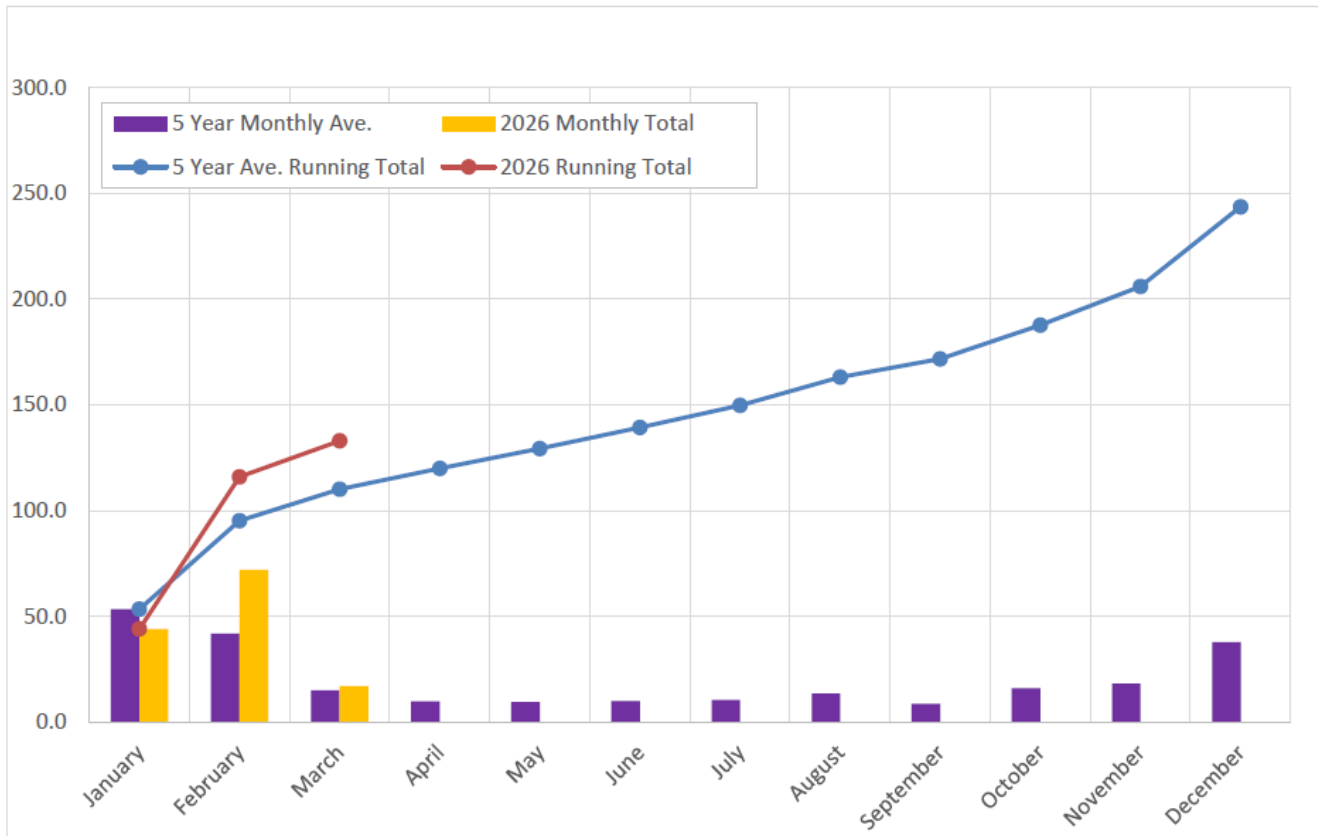
***Commissioner Gale made a motion for the MDC to ban swimming at Lake McDonough and at the same time, open up Lake McDonough for more passive recreation as was presented tonight, to include walking trails, boating and fishing for the public. The motion was duly seconded and passed by unanimous vote of those present.***

**SUMMARY OF WATER MAIN BREAKS**

Chief Operating Officer Chris Levesque provided a summary of water main breaks in March 2026.

**Water Main Leaks – March 2026**

Month	2021	2022	2023	2024	2025	5 Year Average	2026
January	56	62	18	47	84	53.4	44
February	79	42	24	22	42	41.8	72
March	25	12	10	10	18	15.0	17
April	13	7	5	16	8	9.8	
May	17	12	9	6	3	9.4	
June	11	12	11	8	8	10.0	
July	9	5	12	15	11	10.4	
August	10	17	16	10	14	13.4	
September	7	4	5	15	12	8.6	
October	6	18	20	21	15	16.0	
November	21	17	23	13	17	18.2	
December	21	47	23	58	40	37.8	
Annual Total	275	255	176	241	272	236.8	133



**YEAR-TO-DATE WATER REVENUE**

Chief Financial Officer Jonathan Perugini provided a report on the year-to-date water revenue.

Water Bureau - 04.27.26 Regular Meeting  
**WATER UTILITY REVENUE REPORT**  
 February 2026 YTD

Feb YTD is 17.9% of the full year

WATER UTILITY FUND 1120	February 2026			February 2025		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
<b>TOTAL REVENUES</b>	<b>\$ 126,784,825</b>	<b>\$ 22,637,986</b>	<b>17.9%</b>	<b>\$ 115,702,948</b>	<b>\$ 20,767,660</b>	<b>17.3%</b>
<b>Sale of Water</b>	<b>\$ 98,265,967</b>	<b>\$ 14,461,859</b>	<b>14.7%</b>	<b>\$ 96,863,796</b>	<b>\$ 13,986,741</b>	<b>14.4%</b>
416110 Water-Domestic	\$ 46,462,909	\$ 6,859,710	14.8%	\$ 45,986,289	\$ 6,651,867	14.5%
416120 Water-Domestic/Religious	\$ 16,030	\$ 13,217	82.5%	\$ 160,698	\$ 12,416	7.7%
416130 Water-Domestic/Agriculture	\$ 120,034	\$ -	0.0%	\$ 38,709	\$ -	0.0%
416210 Water-Commercial	\$ 15,963,475	\$ 2,189,927	13.7%	\$ 15,491,938	\$ 2,054,784	13.3%
416220 Water-Commercial/Religious	\$ 40,272	\$ 81,291	201.9%	\$ 1,208,952	\$ 81,394	6.7%
416230 Water-Commercial/Agriculture	\$ 837,898	\$ 7,274	0.9%	\$ 33,625	\$ 6,232	18.5%
416310 Water-Industrial	\$ 3,424,319	\$ 442,510	12.9%	\$ 3,431,748	\$ 418,535	12.2%
416410 Water-Municipal	\$ 2,399,135	\$ 174,996	7.3%	\$ 2,748,683	\$ 175,575	6.4%
416420 Water-Municipal/Housing	\$ 744,842	\$ 122,259	16.4%	\$ 684,238	\$ 117,342	17.1%
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416820 Water-Resale Raw	\$ 30,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,314,900	\$ 373,508	16.1%	\$ 2,184,300	\$ 366,704	16.8%
416910 Water-Capital Improvement Surcharge	\$ 892,956	\$ 147,862	16.6%	\$ 848,389	\$ 145,879	17.2%
417110 Cust Service Charges-Domestic	\$ 19,365,000	\$ 3,184,907	16.4%	\$ 18,409,000	\$ 3,044,255	16.5%
417120 Cust Service Charges-Domestic/Religious	\$ 39,400	\$ 6,532	16.6%	\$ 37,600	\$ 6,373	16.9%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 488	16.8%	\$ 2,900	\$ 487	16.8%
417210 Cust Service Charges-Commercial	\$ 2,703,700	\$ 460,473	17.0%	\$ 2,570,200	\$ 447,564	17.4%
417220 Cust Service Charges-Commercial/Religious	\$ 155,900	\$ 25,773	16.5%	\$ 147,800	\$ 25,373	17.2%
417230 Cust Service Charges-Commercial/Agriculture	\$ 4,200	\$ 903	21.5%	\$ 3,900	\$ 745	19.1%
417310 Cust Service Charges-Industrial	\$ 262,300	\$ 47,770	18.2%	\$ 249,600	\$ 46,899	18.8%
417410 Cust Service Charges-Municipal	\$ 582,400	\$ 96,917	16.6%	\$ 515,000	\$ 95,868	18.6%
417420 Cust Service Charges-Municipal Housing	\$ 140,200	\$ 23,786	17.0%	\$ 134,100	\$ 23,980	17.9%
417810 Cust Service Charges-Resale Treated	\$ 71,300	\$ 8,052	11.3%	\$ 65,200	\$ 8,060	12.4%
417820 Cust Service Charges-Resale Raw	\$ 20,000	\$ 3,794	19.0%	\$ 5,000	\$ 3,799	76.0%
<b>Other Operating Revenues</b>	<b>\$ 17,777,879</b>	<b>\$ 7,080,204</b>	<b>39.8%</b>	<b>\$ 13,197,065</b>	<b>\$ 4,542,983</b>	<b>34.4%</b>
411040 Property Change of Ownership Admin Fee	\$ 501,600	\$ 46,530	9.3%	\$ 528,000	\$ 48,070	9.1%
413040 Employer Fund Contributions	\$ 5,469,113	\$ 5,469,113	100.0%	\$ 3,389,800	\$ 3,389,800	100.0%
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<b>Non-Operating Revenues</b>	<b>\$ 10,740,989</b>	<b>\$ 1,096,922</b>	<b>10.2%</b>	<b>\$ 9,642,087</b>	<b>\$ 2,237,926</b>	<b>23.2%</b>
421290 IGR-Misc. Charges To Govt Agencies	\$ 750,000	\$ -	0.0%	\$ -	\$ -	0.0%
423100 Interest Income - Investment	\$ 5,196,556	\$ 741,208	14.3%	\$ 5,600,000	\$ 864,235	15.4%
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429200 Rebates & Reimbursements	\$ -	\$ 93	0.0%	\$ -	\$ -	0.0%
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429220 Late Payment Charge	\$ 900,000	\$ 132,497	14.7%	\$ 1,275,862	\$ 138,014	10.8%
429230 Returned Check Fees	\$ 30,000	\$ 360	1.2%	\$ 60,000	\$ 600	1.0%
429260 Legal Recovery	\$ 350,000	\$ 44,531	12.8%	\$ 300,000	\$ 34,571	11.5%
431010 Recreational Sales	\$ 20,000	\$ -	0.0%	\$ 20,000	\$ -	0.0%
431020 Forestry Sales	\$ 112,500	\$ 20,736	18.4%	\$ 256,000	\$ 16,650	6.5%
431210 Misc Revenue	\$ 200,000	\$ 40,125	20.1%	\$ 250,000	\$ 79,314	31.7%
431230 Vendor Discount Revenue	\$ -	\$ -	0.0%	\$ 100	\$ -	0.0%
431240 Sale Of Material & Equipment	\$ 250,000	\$ -	0.0%	\$ 250,000	\$ 4,057	1.6%
431280 Cross-Connection/BackWater Fee	\$ 350,000	\$ 64,786	18.5%	\$ 230,400	\$ 60,240	26.1%
453000 Main Pipe Assessments	\$ 20,000	\$ 4,320	21.6%	\$ 55,000	\$ -	0.0%
432005 Bond Premiums	\$ 2,216,933	\$ -	0.0%	\$ -	\$ -	0.0%
440040 Fund Contributions	\$ -	\$ -	0.0%	\$ 1,004,748	\$ 1,004,748	100.0%

Feb 2026 YTD Water Revenue

3/23/2026 10:39 AM

**OPPORTUNITY FOR GENERAL PUBLIC**

Independent Consumer Advocate Elizabeth Tavelli stated that it's in the best interests of consumers to open Lake McDonough for passive recreation.

**COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS**

Commissioner Adil asked for a discussion regarding meter pits on a future agenda.

**ADJOURNMENT**

The meeting was adjourned at 4:38 PM

ATTEST:

John S. Mirtle  
District Clerk

\_\_\_\_\_  
Date of Approval

\*\*Video of the full April 27, 2026 Water Bureau meeting is available at  
<https://www.youtube.com/@MetropolitanDistrictCommission> \*\*