

**WATER BUREAU  
REGULAR MEETING**  
555 Main Street, Hartford  
Monday, September 29, 2025

**Present:** Commissioners Andrew Adil, John Gale, Peter Gardow, Diane Lewis, Chris Tierinni and District Chairman Donald M. Currey (6)

**Remote**

**Attendance:** Commissioners C. Avery Buell, Dimple Desai, Jackie Mandyck and Pasquale J. Salemi (4)

**Absent:** Commissioners Kyle Anderson, Jean Holloway, Alvin Taylor and New Britain Representative Michael Carrier (4)

**Also**

**Present:** Commissioner Allen Hoffman  
Scott W. Jellison, Chief Executive Officer  
Christopher Stone, District Counsel  
John S. Mirtle, District Clerk  
Chris Levesque, Chief Operating Officer  
Kelly Shane, Chief Administrative Officer  
Jonathan Perugini, Director of Finance / Chief Financial Officer  
Susan Negrelli, Director of Engineering  
Robert Schwarm, Director of Information Systems (Remote Attendance)  
Thomas Tyler, Director of Facilities  
Dave Rutty, Director of Operations  
David Banker, Assistant Manager of Engineering Services  
Kim Cummings, Financial Analyst  
Carrie Blardo, Assistant to the Chief Executive Officer  
Victoria Escoriza, Executive Assistant  
Kevin Sullivan, IT Consultant (Remote Attendance)  
Matt McAuliffe, IT Consultant (Remote Attendance)  
Elizabeth Tavelli, Independent Consumer Advocate

**CALL TO ORDER**

The meeting was called to order by Chairman Adil at 4:00 PM

**PUBLIC COMMENT RELATIVE TO AGENDA ITEMS**

Joe Szerejko, Attorney at Harris Beach Murtha, spoke on behalf of the Town of Portland regarding Agenda Item #5 "Town of Portland Water Agreement". He stated that the two options provided by the MDC are not feasible for the Town of Portland and would cost the town of Portland \$480,000.00.

Mike Pelton, 1<sup>st</sup> Selectman of Portland spoke regarding Agenda Item #5 "Town of Portland Water Agreement". He said that there are too many unknowns with the two proposals from the MDC. He also stated that a town referendum 2 years ago overwhelmingly voted to get a new

well for their water supply source and feels the only realistic option is to continue the current plan.

***Commissioner Mandyck entered the meeting virtually at 4:05 PM***

**INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO  
AGENDA ITEMS**

The Independent Consumer Advocate did not have any comments or questions.

**APPROVAL OF MEETING MINUTES**

***On motion made by Commissioner Gale and duly seconded, the meeting minutes of July 28, 2025 were approved.***

**TOWN OF PORTLAND WATER AGREEMENT**

***Commissioner Gale made a motion to table the discussion and direct the Chairman to appoint no more than 3 members of the Water Bureau to accompany the CEO to negotiate with the Town of Portland and report back at the next meeting. The motion was duly seconded and approved by unanimous vote of those present.***

**TUNXIS CLUB LEASE**

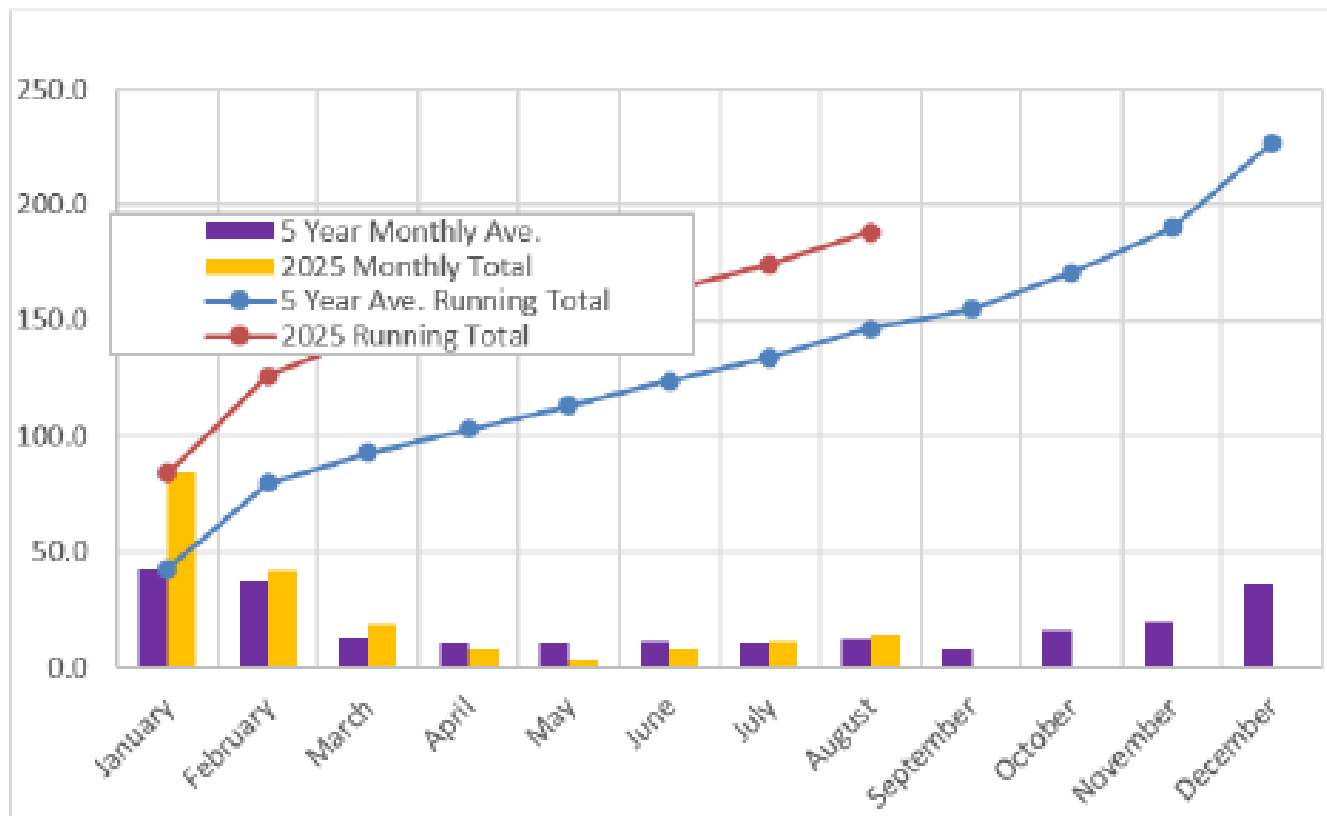
District Counsel Christopher Stone and Chief Executive Officer Scott Jellison provided a briefing regarding an expired lease with the Tunxis Club. No action was taken.

**SUMMARY OF WATER MAIN BREAKS**

Chief Operating Officer Chris Levesque provided a summary of water main breaks

Water Main Leak Summary - August

Month	2020	2021	2022	2023	2024	5 Year Average	2025
January	29	56	62	18	47	42.4	84
February	18	79	42	24	22	37.0	42
March	10	25	12	10	10	13.4	18
April	9	13	7	5	16	10.0	8
May	7	17	12	9	6	10.2	3
June	12	11	12	11	8	10.8	8
July	10	9	5	12	15	10.2	11
August	9	10	17	16	10	12.4	14
September	11	7	4	5	15	8.4	
October	14	6	18	20	21	15.8	
November	23	21	17	23	13	19.4	
December	35	21	47	23	58	36.8	
Annual Total	187	275	255	176	241	223.3	188



**YEAR-TO-DATE WATER REVENUE**

Director of Finance/Chief Financial Officer Jonathan Perugini provided an update regarding year-to-date water revenue.

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**WATER UTILITY REVENUE REPORT**

August 2025 YTD

Aug YTD is 66.7% of the full year

WATER UTILITY FUND 1120	August 2025			August 2024		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
<b>TOTAL REVENUES</b>	<b>\$ 119,702,948</b>	<b>\$ 76,383,831</b>	<b>63.8%</b>	<b>\$ 110,831,154</b>	<b>\$ 71,149,098</b>	<b>64.2%</b>
<b>Sale of Water</b>	<b>\$ 96,863,796</b>	<b>\$ 61,251,513</b>	<b>63.2%</b>	<b>\$ 91,388,900</b>	<b>\$ 59,424,508</b>	<b>65.0%</b>
416110 Water-Domestic	\$ 45,986,289	\$ 28,751,814	62.5%	\$ 43,887,700	\$ 27,844,497	63.4%
416120 Water-Domestic/Religious	\$ 160,698	\$ 52,734	32.8%	\$ 156,000	\$ 53,368	34.2%
416130 Water-Domestic/Agriculture	\$ 38,709	\$ (55)	-0.1%	\$ 37,600	\$ 3,356	8.9%
416210 Water-Commercial	\$ 15,491,938	\$ 9,711,402	62.7%	\$ 13,332,500	\$ 9,444,790	70.8%
416220 Water-Commercial/Religious	\$ 1,208,952	\$ 385,884	31.9%	\$ 1,173,700	\$ 358,672	30.6%
416230 Water-Commercial/Agriculture	\$ 33,625	\$ 37,239	110.7%	\$ 32,600	\$ 20,253	62.1%
416310 Water-Industrial	\$ 3,431,748	\$ 1,888,966	55.0%	\$ 3,331,800	\$ 1,872,865	56.2%
416410 Water-Municipal	\$ 2,748,683	\$ 1,248,560	45.4%	\$ 2,688,600	\$ 1,204,541	45.1%
416420 Water-Municipal/Housing	\$ 684,238	\$ 499,052	72.9%	\$ 664,300	\$ 483,073	72.7%
416810 Water-Resale Treated	\$ 1,895,927	\$ 1,745,794	92.1%	\$ 1,840,700	\$ 1,377,456	74.8%
416820 Water-Resale Raw	\$ 10,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,184,300	\$ 1,476,247	67.6%	\$ 2,113,000	\$ 1,458,381	69.0%
416910 Water-Capital Improvement Surcharge	\$ 848,389	\$ 587,084	69.2%	\$ 834,800	\$ 597,061	71.5%
417110 Cust Service Charges-Domestic	\$ 18,409,000	\$ 12,222,883	66.4%	\$ 17,618,600	\$ 12,096,159	68.7%
417120 Cust Service Charges-Domestic/Religious	\$ 37,800	\$ 25,489	67.7%	\$ 37,900	\$ 25,577	67.5%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 1,948	67.2%	\$ 3,600	\$ 2,005	55.7%
417210 Cust Service Charges-Commercial	\$ 2,570,200	\$ 1,797,745	69.9%	\$ 2,305,200	\$ 1,773,209	76.9%
417220 Cust Service Charges-Commercial/Religious	\$ 147,800	\$ 101,325	68.6%	\$ 234,100	\$ 101,566	43.4%
417230 Cust Service Charges-Commercial/Agriculture	\$ 3,900	\$ 2,981	76.4%	\$ 5,900	\$ 2,981	50.5%
417310 Cust Service Charges-Industrial	\$ 249,800	\$ 186,774	74.8%	\$ 327,100	\$ 186,066	56.9%
417410 Cust Service Charges-Municipal	\$ 515,000	\$ 385,913	74.9%	\$ 619,500	\$ 376,489	60.8%
417420 Cust Service Charges-Municipal/Housing	\$ 134,100	\$ 94,581	70.5%	\$ 133,900	\$ 94,793	70.8%
417810 Cust Service Charges-Resale Treated	\$ 65,200	\$ 32,193	49.4%	\$ 14,800	\$ 32,177	217.4%
417820 Cust Service Charges-Resale Raw	\$ 5,000	\$ 15,177	303.5%	\$ 5,000	\$ 15,171	303.4%
<b>Other Operating Revenues</b>	<b>\$ 13,197,065</b>	<b>\$ 9,366,686</b>	<b>71.0%</b>	<b>\$ 9,963,995</b>	<b>\$ 5,661,863</b>	<b>56.8%</b>
411040 Property Change of Ownership Admin Fee	\$ 528,000	\$ 255,310	48.4%	\$ -	\$ -	0.0%
413040 Employer Fund Contributions	\$ 3,389,800	\$ 2,589,800	76.4%	\$ 800,000	\$ -	0.0%
419110 Hydrant Maintenance-Private	\$ 168,465	\$ 165,163	98.0%	\$ 162,750	\$ 155,789	95.7%
419120 Hydrant Maintenance-Public	\$ 1,887,455	\$ 1,682,505	99.7%	\$ 1,577,900	\$ 948,755	60.1%
419130 Fire Protection Service	\$ 6,032,000	\$ 4,245,012	70.4%	\$ 6,032,000	\$ 4,156,419	68.9%
419400 Bill Jobs	\$ 217,220	\$ 135,733	62.5%	\$ 217,220	\$ 132,346	60.9%
419410 RRB-DOT Normal Labor	\$ 105,848	\$ -	0.0%	\$ 105,848	\$ -	0.0%
419430 RRB - Materials/Material Handling	\$ 37,027	\$ 23,864	63.9%	\$ 37,027	\$ 15,821	42.7%
419510 RRB-DPA Labor ST	\$ 467,844	\$ 27,811	5.9%	\$ 467,844	\$ 18,943	4.0%
419520 RRB-DPA Labor OT	\$ -	\$ 3,873	0.0%	\$ -	\$ 2,275	0.0%
419525 RRB-DPA Labor Doubletime	\$ -	\$ 480	0.0%	\$ -	\$ 362	0.0%
419540 RRB-DPA Equipment	\$ 6,522	\$ 30,817	472.5%	\$ 6,522	\$ 33,807	518.4%
419550 RRB-DPA Contracts	\$ 363,602	\$ 29,050	8.0%	\$ 363,602	\$ 71,480	19.7%
419610 RRB-DPA Labor Additive Overhead	\$ 93,284	\$ 47,949	51.4%	\$ 93,284	\$ 35,685	38.3%
419910 Fees: Water Tapping	\$ 100,000	\$ 129,520	129.5%	\$ 100,000	\$ 90,280	90.3%
<b>Non-Operating Revenues</b>	<b>\$ 9,642,087</b>	<b>\$ 5,745,632</b>	<b>59.6%</b>	<b>\$ 9,478,259</b>	<b>\$ 6,062,727</b>	<b>64.0%</b>
423100 Interest Income - Investment	\$ 5,600,000	\$ 2,595,174	46.3%	\$ 5,600,000	\$ 3,042,064	54.3%
423300 Rental Revenue	\$ 119,977	\$ 81,839	68.0%	\$ 119,977	\$ 79,985	66.7%
429200 Rebates & Reimbursements	\$ -	\$ 224,190	0.0%	\$ -	\$ 20,729	0.0%
429210 Collections & Liens	\$ 220,000	\$ 188,017	85.5%	\$ 220,000	\$ 169,685	77.1%
429220 Late Payment Charge	\$ 1,275,862	\$ 500,796	39.3%	\$ 1,275,862	\$ 526,819	41.3%
429230 Returned Check Fees	\$ 60,000	\$ 3,247	5.4%	\$ 60,000	\$ 2,460	4.1%
429260 Legal Recovery	\$ 300,000	\$ 210,928	70.3%	\$ 300,000	\$ 273,789	91.3%
431010 Recreational Sales	\$ 20,000	\$ 14,438	72.2%	\$ 20,000	\$ 16,320	81.6%
431020 Forestry Sales	\$ 256,000	\$ 95,002	37.1%	\$ 256,000	\$ 288,381	112.6%
431210 Misc Revenue	\$ 250,000	\$ 542,799	217.1%	\$ 100,000	\$ 142,965	143.0%
431230 Vendor Discount Revenue	\$ 100	\$ 9	8.7%	\$ 100	\$ 38	37.8%
431240 Sale Of Material & Equipment	\$ 250,000	\$ 37,898	15.2%	\$ 120,000	\$ 133,008	110.8%
431280 Cross-Connection/Backwater Fee	\$ 230,400	\$ 246,749	107.1%	\$ 230,400	\$ 230,817	100.2%
453000 Main Pipe Assessments	\$ 55,000	\$ -	0.0%	\$ 55,000	\$ 14,750	26.8%
440040 Fund Contributions	\$ 1,004,748	\$ 1,004,748	100.0%	\$ 1,120,920	\$ 1,120,920	100.0%

**OPPORTUNITY FOR GENERAL PUBLIC COMMENT**

No one from the public appeared to be heard.

**COMMISSIONER REQUESTS FOR FUTURE AGENDA ITEMS**

Commissioner Gardow asked about his prior request for an agenda item about the public outreach meetings for Coppermill Road and Garden Street projects in Wethersfield.

**ADJOURNMENT**

The meeting was adjourned at 5:15 PM

ATTEST:



John S. Mirtle  
District Clerk

November 17, 2025

Date of Approval

\*\*Video of the full September 29, 2025 Water Bureau meeting is available at  
<https://www.youtube.com/@MetropolitanDistrictCommission> \*\*