

Memorandum

To: Graham Stevens, CT DEEP

Co-Chair Senator Rick Lopes, CT Legislature Committee on the Environment

MDC Public Act No. 23-204 / House Bill No. 6941 Monthly Report – June 2024

Co-Chair Representative Joseph P. Gresko, CT Legislature Committee on the Environment

Co-Chair Representative Eleni Kavros DeGraw, CT Legislature Committee on Planning & Development

Co-Chair Senator MD Rahman, CT Legislature Committee on Planning & Development

From:

Susan Negrelli, P.E., MDC

Date:

Re:

June 30, 2024

cc: Scott Jellison, P.E., MDC

Chris Levesque, P.E., MDC

Michael Curley, P.E., MDC

Jason Waterbury, P.E., MDC

Mary Manning, P.E., MDC

Dave Rutty, MDC

Todd Cormier, MDC

Jason Bretemps, MDC

Nisha Patel, CT DEEP

Ivonne Hall, CT DEEP

Stacy Pappano, CT DEEP

Ann Straut, CT DEEP

The purpose of this memorandum is to provide a monthly report to CT DEEP and the State General Assembly's Environment Committee and Planning and Development Committee on the below three items:

- a description of any repairs and improvements begun or completed in the previous month under the program developed pursuant to this section;
- an itemized accounting of expenditures relating to such repairs and improvements; and
- a list of any repairs and improvements that the District has begun but has been unable to complete due to permitting issues, and the nature of any such issues.

The annual report submitted on December 21, 2023 includes a detailed description of the scope of all projects the District or the City of Hartford anticipates undertaking pursuant to the program and an estimated schedule for commencement and completion of each project. After submitting such initial report, the District shall not be required to submit a report for any month in which it did not undertake repairs or improvements pursuant to such program.

June 2024 Report:

As shown on **Table 1**, attached, for the month of May 2024, the District completed the following improvements to its existing collection system and private property assets:

- 764 LF of CIPP mainline rehabilitated combined or sanitary sewers
- 16 top hats installed, rehabilitating the connection point between a house connection ("sewer lateral") and the mainline sewer
- 16 Point Repairs (performed by District Operations crews)
- 348 sewer laterals inspected
- 6 sewer laterals replaced
- 5,623 LF of sewer laterals rehabilitated with a CIPP liner, representing 149 properties
- 44 properties with surcharge protection devices installed (i.e. backwater valves, sump pumps, etc.)
- 6 properties where internal inflow was disconnected from the sewer lateral for surcharge protection

As shown on **Table 1**, attached, during the month of May, the District expended \$2,722,801 on collection system and private property improvements that will benefit the residents of Hartford. It should be noted that this value is expenditures paid, and due to invoicing schedules, does not directly correlate to work performed in May 2024. Costs presented do not include internal costs associated with the District's Program Management Consultant, District Labor, or costs associated with repairs completed by District Operations Crews. Additionally, expenditures on the South Hartford Consolidation and Storage Tunnel (Contracts 2, 3, and 5) are not included.

Finally, as of May 31, 2024, the District has 27 permits submitted and pending for work that will protect residents from sewer/stormwater backups and remove excess flows from the system. The removal of this excess stormwater or groundwater from connections to the District's collection system is a key component in reducing surcharges in the District's collection system. **Table 2**, attached, summarizes the private property permits that are pending municipal approval.

For additional information regarding the specifics of individual projects, please refer to the District's website at https://themdc.org/.



Table 1: Summary of Repairs, Improvements, and Expenditures
Public Act No. 23-204 / House Bill No. 6941 Monthly Report for
May 2024 Activities

Project	District Operations Staff	On-Call Sewer/Paving Program Coordination	Tower Avenue Area (NM-2/3/4) Sewer Rehabilitation	Sewer Rehabilitation in Gully Brook Area (2021B-23)	in Bloomfield & NRPR	NBPR Area Sewer and Lateral Rehabilitation/Repair (2023B-60)	Backwater Valve/Private Property Inflow Disconnection	House Connection Program	Total
Mainline CIPP (LF)	0	764	0	0	0	0	0	0	764
Tophat (EA)	0	16	0	0	0	0	0	0	16
Sewermain removal and replacement (LF)	0	0	0	0	0	0	0	0	0
Sewer lateral replacement (EA)	0	0	0	0	0	0	0	6	6
Sewer laterals inspected (EA)	0	4	0	0	0	174	170	0	348
Sewer lateral lining (EA)	0	124	24	0	0	0	0	1	149
Sewer lateral lining (LF)	0	4,467	1,093	0	0	0	0	63	5,623
Point repairs (EA) **	16	0	0	0	0	0	0	0	16
New storm main (LF)	0	0	0	0	0	0	0	0	0
New storm lateral (EA)	0	0	0	0	0	0	0	0	0
Backwater valve/surcharge protection (# of properties)	0	0	0	0	0	0	44	0	44
Private property internal disconnect (# of properties)	0	0	0	0	0	0	6	0	6
Expenditures	***\$0	\$1,106,214	\$122,581	\$121,939	\$0	\$560,595	\$798,12	27	*\$2,722,801

^{*} Note that an additional \$13,345 was expended on Contract 2023B-12 to process invoices that were generated after substantial completion of the project, and therefore they have been included in the Total above

Table 2: Pending Private Property Permits
Public Act No. 23-204 / House Bill No. 6941 Monthly Report for
May 2024 Activities

Town	Number of Permits Pending Approval			
Bloomfield	1			
Hartford	26			
Total	27			

^{**}As of April 1, 2024, only point repairs where subsequent CIPP is not performed on the sewer will be reported

^{***}Cost for this work is internal District costs and therefore not included