

## Memorandum

Graham Stevens, CT DEEP
Co-Chair Senator Rick Lopes, CT Legislature Committee on the Environment
Co-Chair Representative Joseph P. Gresko, CT Legislature Committee on the Environment
Co-Chair Representative Eleni Kavros DeGraw, CT Legislature Committee on Planning & Development
Co-Chair Senator MD Rahman, CT Legislature Committee on Planning & Development

From: Susan Negrelli, P.E., MDC SN

- Date: May 31, 2024
- Re: MDC Public Act No. 23-204 / House Bill No. 6941 Monthly Report May 2024
- cc: Scott Jellison, P.E., MDC Chris Levesque, P.E., MDC Michael Curley, P.E., MDC Jason Waterbury, P.E., MDC Mary Manning, P.E., MDC Dave Rutty, MDC Todd Cormier, MDC Jason Bretemps, MDC Nisha Patel, CT DEEP Ivonne Hall, CT DEEP Stacy Pappano, CT DEEP Ann Straut, CT DEEP

The purpose of this memorandum is to provide a monthly report to CT DEEP and the State General Assembly's Environment Committee and Planning and Development Committee on the below three items:

- a description of any repairs and improvements begun or completed in the previous month under the program developed pursuant to this section;
- an itemized accounting of expenditures relating to such repairs and improvements; and
- a list of any repairs and improvements that the District has begun but has been unable to complete due to permitting issues, and the nature of any such issues. The initial report submitted pursuant to this subsection shall additionally include a detailed description of the scope of all projects the District anticipates undertaking pursuant to the program and an

estimated schedule for commencement and completion of each project. After submitting such initial report, the District shall not be required to submit a report for any month in which it did not undertake repairs or improvements pursuant to such program.

## May 2024 Report:

As shown on Table 1, attached, for the month of April 2024, the District completed the following improvements to its existing collection system and private property assets:

- 5 top hats installed, rehabilitating the connection point between a house connection ("sewer lateral") and the mainline sewer
- 24 Point Repairs (performed by District Operations crews)
- 576 sewer laterals inspected
- 9 sewer laterals replaced
- 3,925 LF of sewer laterals rehabilitated with a CIPP liner, representing 128 properties
- 87 properties with surcharge protection devices installed (i.e. backwater valves, sump pumps, etc.)
- 15 properties where internal inflow was disconnected from the sewer lateral for surcharge protection

As shown on Table 1, attached, during the month of April, the District expended \$6,150,271 on collection system and private property improvements that will benefit the residents of Hartford. It should be noted that this value is expenditures paid, and due to invoicing schedules, does not directly correlate to work performed in April 2024. Costs presented do not include internal costs associated with the District's Program Management Consultant, District Labor, or costs associated with repairs completed by District Operations Crews. Additionally, expenditures on the South Hartford Consolidation and Storage Tunnel (Contracts 2, 3, and 5) are not included.

Finally, as of April 30, 2024, the District is currently waiting for 89 permit approvals for work that will protect residents from sewer/stormwater backups and remove excess flows from the system. The removal of this excess stormwater or groundwater from connections to the District's collection system is a key component in reducing surcharges in the District's collection system. **Table 2** (attached) summarizes the private property permits that are pending municipal approval.

For additional information regarding the specifics of individual projects, please refer to the District's website at <u>https://themdc.org/</u>.

## Table 1: Summary of Repairs, Improvements, and Expenditures Public Act No. 23-204 / House Bill No. 6941 Monthly Report for April 2024 Activities

Project	District Operations Staff	On-Call Sewer/Paving Program Coordination		Sewer Rehabilitation in Gully Brook Area (2021B-23)		NBPR Area Sewer and Lateral Rehabilitation/Repair (2023B-60)	Backwater Valve/Private Property Inflow Disconnection	House Connection Program	Total
Mainline CIPP (LF)	0	0	0	0	0	0	0	0	0
Tophat (EA)	0	5	0	0	0	0	0	0	5
Sewermain removal and replacement (LF)	0	0	0	0	0	0	0	0	0
Sewer lateral replacement (EA)	0	0	0	0	0	0	0	9	9
Sewer laterals inspected (EA)	0	431	0	0	0	0	145	0	576
Sewer lateral lining (EA)	0	125	3	0	0	0	0	0	128
Sewer lateral lining (LF)	0	3,817	108	0	0	0	0	0	3,925
Point repairs (EA)**	24	0	0	0	0	0	0	0	24
New storm main (LF)	0	0	0	0	0	0	0	0	0
New storm lateral (EA)	0	0	0	0	0	0	0	0	0
Backwater valve/surcharge protection (# of properties)	0	0	0	0	0	0	87	0	87
Private property internal disconnect (# of properties)	0	0	0	0	0	0	15	0	15
Expenditures	***\$0	\$4,880,067	\$283,212	\$277,820	\$0	\$21,950	\$638,	191	*\$6,150,271

\*Note that an additional \$49,031 was expended on Contract 2023B-12 to process invoices that were generated after substantial completion of the project, and therefore they have been included in the Total above.

\*\* As of April 1, 2024, only point repairs where subsequent CIPP is not performed on the sewer will be reported

\*\*\* Cost for this work is internal District costs and therefore not included

## Table 2: Pending Private Property Permits Public Act No. 23-204 / House Bill No. 6941 Monthly Report for April 2024

Town	Number of Permits Pending Approval				
Bloomfield	2				
Hartford	56				
Newington	0				
West Hartford	31				
Wethersfield	0				
Windsor	0				
Total	89				