

## STRATEGIC PLANNING COMMITTEE SPECIAL MEETING TUESDAY, FEBRUARY 21, 2023 4:00 PM

Location	Commissioners:		
Board Room	Adil	Healy	
District Headquarters	Anderson	Hoffman	
555 Main Street, Hartford	Avedisian (C)	Lester	
	Bazzano	Mandyck	
	Bush	Pane	
Dial In #: (415)-655-0001	Currey	Petoskey	
Access Code: 43808661#	Desai	Salemi	
Meeting Video Link	DiBella (Ex-Officio)	Taylor	
	Gale	Torres	
	Gentile	Woulfe	

Quorum: 10

- 1. CALL TO ORDER
- 2. PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS
- 3. APPROVAL OF MEETING MINUTES OF FEBRUARY 8, 2023
- 4. REPORT RE: 2003 BARRINGTON WELLES MANAGEMENT STUDY UPDATE -ENGINEERING, CONSTRUCTION AND ENVIRONMENT, HEALTH & SAFETY (EH&S)
- 5. OPPORTUNITY FOR GENERAL PUBLIC COMMENTS
- 6. ADJOURNMENT

#### STRATEGIC PLANNING COMMITTEE SPECIAL MEETING The Metropolitan District February 8, 2023

**PRESENT:** Commissioners Andrew Adil, John Avedisian, Joan Gentile, Allen Hoffman, Jon Petoskey, Alvin Taylor, James Woulfe and District Chairman William A. DiBella (8)

REMOTE

- **ATTENDANCE:** Commissioner Richard Bush, James Healy and Jacqueline Mandyck (3)
- ABSENT: Commissioners John Bazzano, John Gale, Dominic M. Pane, and Calixto Torres (4)

ALSO

PRESENT: Commissioner Bhupen Patel (Remote Attendance) Scott W. Jellison, Chief Executive Officer John S. Mirtle, District Clerk Christopher Levesque, Chief Operating Officer Susan Negrelli, Director of Engineering Robert Schwarm, Director of Information Technology (Remote Attendance) David Rutty, Director of Operations Tom Tyler, Director of Facilities Brian Amenta, Command Center Senior Supervisor Magen Bakaj, Environmental Analyst 2 Eric Gray, Utility Services Engineering Tech Robert King, Utility Maintenance Supervisor Dawn Newton, Assistant to the Chief Administrative Officer Lisa Madison, Manager of Procurement Lewis Owens, Claims Agent Aaron Szeps, Construction & Utility Services Supervisor Mark Taylor, Construction & Utility Services Supervisor Nick Salemi, Communications Administrator Victoria S. Escoriza, Executive Assistant Julie Price, Executive Assistant

### CALL TO ORDER

Chairperson Avedisian called the meeting to order at 4:02 PM

#### PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS

No one from the public appeared to be heard.

#### **APPROVAL OF MINUTES**

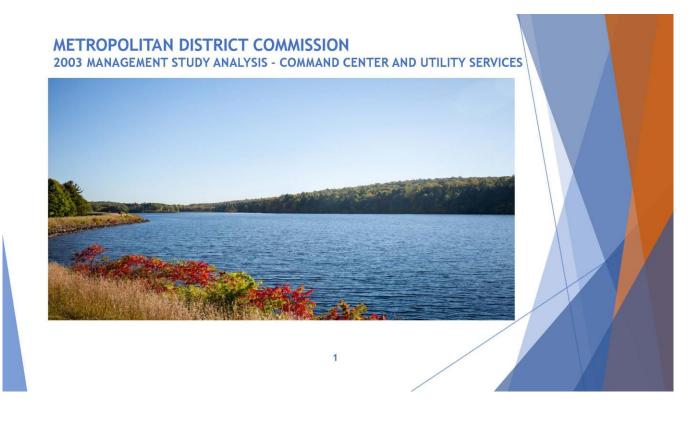
On motion made by Commissioner Adil and duly seconded, the meeting minutes of the Strategic Planning Committee meeting of January 24, 2023 were approved. Commissioner Woulfe abstained.

#### Commissioner Petoskey entered the meeting at 4:12 PM

#### 2003 BARRINGTON WELLES MANAGEMENT STUDY UPDATE COMMAND CENTER AND UTILITY SERVICES DEPARTMENTS

Chris Levesque, Chief Operating Officer, and Dave Rutty, Director of Operations, led a presentation regarding the Command Center and Utility Services Departments.

Brian Amenta provided information on the Command Center and SSO Management. Aaron Szeps provided an overview on the Call Before You Dig Program. Magen Bakaj gave an overview of the FOG Program. Aaron Szeps, Robert King and Eric Gray provided a demonstration of equipment used in the field to those in attendance. Marc Taylor presented the R12 Unit to those in attendance.



# **Command Center**

- Command Center is responsible for managing all operational communications with internal and external customers 24 hours / 7 days per week.
- Other responsibilities include:
  - Respond to all Water and Sewer emergencies and coordinate staff response as needed.
  - Claims Management Investigates and reports on District claims against the District and against other parties.
  - > Provide leak survey of the District's distribution system.
  - Perform preventive maintenance activities during off shifts including valve maintenance and hydrant maintenance
  - Coordination with Engineering and Construction to respond to customer requests and/or direct to the appropriate District contact
  - > Provide support for Customer Service to field calls as needed

# **Utility Services**

- Utility Services is responsible for managing all new service connections, coordination of new infrastructure under developer service agreements and providing technical customer service for District customers as well as internal departments.
- Utility Services also facilities various programs including:
  - Backwater Valve
  - Private Property Inflow Disconnect
  - FOG Inspections
  - Cross Connection Surveys
  - MIU/SIU Inspections
  - > Water Service & Sewer Lateral permits and inspections
  - > Sewer and Water Service Replacement program
  - Call Before You Dig
  - Survey and Boundary Management
  - > Developer Permit Construction Inspection Management
  - Real Estate and Assessments
  - Customer Miscellaneous Rate Administration

3

#### STRATEGIC PLANNING COMMITTEE

#### 1-REORGANIZE DISTRICT COMMAND CENTER

- The Command Center was created to organize and allow Operations to become proactive rather than reactive. All procedures were standardized. This reorganization allowed us to provide an improved emergency response for our customers, helped staff to coordinate among all MDC departments to consistently document all issues/emergencies in one location, and have the ability to follow up with resolutions. This assisted us to create an enhanced customer history in which everything is tracked in one location.
- Implementation of the Emergency Command Center also helps us to coordinate with our member towns, regulatory agencies and other agencies. District staff have greatly improved its ability to prepare and to manage emergencies over the past 15 years.
- Multi-tasking job descriptions allowed staff within Command Center to better address operational needs previously dedicated to the Operations Department including meter replacements, valve maintenance, etc.





#### 1-REORGANIZE DISTRICT COMMAND CENTER - ALL HOURS RESPONSE



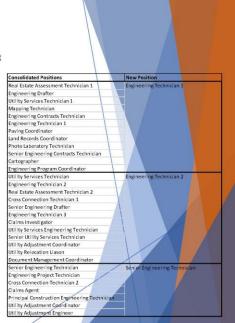
#### 1-REORGANIZE DISTRICT UTILITY SERVICES

- Over the past 12 years, Utility Services has separated itself as an individual department providing technical customer service and management of all customer connections and inspections.
- Utility Service Inspectors have begun multitasking via voluntary training programs that have allowed inspectors to further their capabilities as well as allow for promotional opportunities. Multitasking activities include new service inspections, CBYD mark-outs, claims response w/ Command Center, Cross Connection surveys, FOG inspections, BWV and PPID inspection, Sewer lateral inspections, Developer permit inspections and recently survey services.
- Utility Services has also become the main hub of communication and documentation related to customer service repairs, reconnections and installations requiring all work to be permitted through the office.







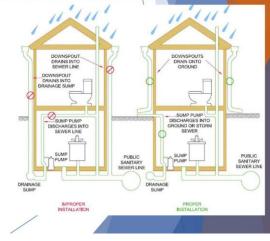


#### 1-REORGANIZE DISTRICT UTILITY SERVICES

- Utility Services has taken on additional roles as new demands on existing services increased and new regulatory requirements are applied.
  - Backwater Valve and Private Property Disconnect Program has grown since it's inception in 2002 to now addressing all the customers potential surcharge points within their homes and a stronger focus on removing inflow sources to support the Clean Water Program. The program has expanded to provide improved products including sump pumps with battery backup, grinder pump systems, etc. The program has also created awareness in the all member towns to adequately inspect and enforce plumbing codes so that customers are not subject to future surcharging as a result of home renovation projects.
  - The Fats, Oils and Grease (FOG) program was transferred into Utility Services from BH&S to expand the inspection services provided with available inspectors. The program has since been expanded to address other pre-treatment dischargers and capturing of customer discharges. This additional work was absorbed from a the Miscellaneous Industrial User (MU) permit that was passed on to POTWs as an unfunded mandate from CT DEEP.
  - Records Management Utility Services is the caretaker of all new service records, including support of Capital Improvement work. The number of permit applications requiring management has increased by 800% since 2008 due to the accelerated water main replacement program and inspection of private laterals under sewer rehab projects.
  - Preventive Maintenance Role in support of Town Paving Programs Utility Services manages all private service inspections prior to town paving projects to ensure that the services under the roadways are in good condition prior to paving. This has resulted in additional workload for Operations staff and Engineering staff to address the identified issues. The process involves scheduling a CCTV inspection of the lateral with the property owners and then determining the required repairs.
  - Support of customer service failures the service replacement program is managed in Utility Services including the review of contractor quotations, financial assistance agreement paperwork and inspection of the replacements.







### **3-PERFORMANCE MEASUREMENT PLAN**

COMMAND CENTER - MANAGEMENT OF DAILY ACTIVITIES

SYSTEMS REPAIR		Tuesday, February 7, 2023	
CREW	TRK #		
PASSINI	ON CALL	WO # 4000035638 / 4000035764	
PELTIER	2106	22 KOWAL CT, NEWT, SERVICE REPAIR	
PINTO		78 RIDGEWAY ST, NEWT, SERVICE REPAIR	1
STAROSZ	2002		
HIGHTOWER	385	FLAGGER	
PANDOLFE	368		
SMITH APPT 1:50PM		WO # 2200025050 / 4000032207	
MASCOLO	2109	862 ASYLUM AVE, HTFD, SERVICE REPAIR	
DOUVILLE		131 OXFORD ST, HTFD, SERVICE REPAIR	
KOEHLER	2012		
CRUZ	388	OFFICER	
MANN 1 HR V.T	382		
WILSON	(	WO # 2600004297	
SALLINE	2113	360 WASHINGTON ST, HTFD	
GONZALEZ		12" INSERTION VALVE	
LAMERE	2013		
BUSHNELL	364	OFFICER	
JOHN LEMIEUX	381		
RILEY		WO # 4000036691	3
DADDARIO	2117	221 LAUREL ST. HTFD	
EL-HACHEM	354	MAIN PIPE LEAK	
PAPPALARDO	2014		
CRISTALDI	383	OFFICER	
TORRES		WO # 2100006674	
JASON LEMIEUX	2119	35 WOODSIDE CIR, HTFD	
PROUDMAN	367	8" GATE LEAK	
STAVOLA	2010		-
DORMAN UNION @ NOON	390	OFFICER	
		WO #	
		-	
BURZYMOWSKI		WO# TBD	
DEDOMINICUS	2104	18 LAUREL RD, W HTFD	
	346	CASTLEWOOD @ SEDGEWICK, W HTFD	
		GREENWOOD AVE. BLMFD	
		DEPRESSIONS AND ROLITINE WORK	

DATE	MACHINIST / MAINTENANCE MECHANIC II	DAY
02/07/23		TUESDAY
CHAD BAILEY	High Pressure Strainer #2 Repairs	
RYAN CASEY	125 Maxim Rd. Washdown Hose & Bulkwater Station Repair / HWPCF Grit Belt A	djustment
JAMES FORTIER	Ash Transporter #3 Blockage / Pump Station Fire Extinguisher Inspections	
CHRIS GRANO	Ash Transporter #3 Blockage / Lubrication PM03's	
KEITH HAYES	125 Maxim Rd. Washdown Hose & Bulkwater Station Repair / HWPCF Grit Belt A	djustment
NICK MARTEL	Absent	
ADAM PIANKA	Absent	
MATT POLANSKY	Deliver Generator to EHWPCF / Fabricate Stands for Godwin Floats / HWPCF Med	chanical PM03's
LUDEK SEBAK	High Pressure Strainer #2 Repairs	
	FACILITIES MAINTAINER CREW LEADER	
	Absent	

#### **3-PERFORMANCE MEASUREMENT PLAN** COMMAND CENTER - SSO AND CSO REPORTING

8

#### Combined Sewer Overflow (CSO) Event Notification

Public Act No. 21-42 entitled "An Act Concerning Revisions to the Sewage Right-To-Know Statute" requires any sewage treatment plant operator, including The Metropolitan District, to notify the chief elected official and local public health official of the City of Hartford or any permitted sewage bypass event, or Combined Sewer Overflow (CSO), occurring in the City of Hartford. Information concerning a recent event has been posted to the Department of Energy and Environmental Protection (DEEP) Sewage Right-Io-Know website: <u>https://deepct.gscend.mygovcenter.com/cms/cms?id=1</u>

The revised statute also requires us to notify the chief elected official and local public health official of any municipality that may be potentially impacted downstream by this CSO event. We have met this requirement by courtesy copying those officials on this email. Upon receipt of this notice, Section 1(c(3) of the legislation requires certain actions on your part as the chief elected official or public health official representing the municipality where the spill occurred **or** of a downstream municipality that may be potentially impacted by this overflow event. If you have any questions, please feel free to contact the MDC Command Center for additional details on the sewage spill event at 860-278-7850 Ext 3600.



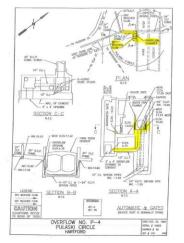
MONTHLY OVERFLOW ACTIVITY - INDIVIDUAL DRAINAGE DISTRICT Total Overflow North Branch Park River Dr age District

Page 1

- 1								OVER	FLOW ACTIVIT	Y
Site		Location		Date	Total Rain (in.)	Peak Hourly Rain (in.)	Peak 15 Min. Rain (in.)	Event Duration (Hours)	Total Overflow (MG)	Peak Overflow (MGD)
N-9	Asylum Ave. a	t Woodside C	Sir.	12/7/2022	1.02	0.18	0.08	5.70	0.433	8.171
-				12/16/2022	0.92	0.12	0.04	4.00	0.063	1.441
-				12/22/2022 12/23/2022	0.00	0.00	0.00	0.40	0.004	0.518
V-23	Warrenton Ave	e at S White	ev St	12/7/2022	1.02	0.00	0.00	4.50	0.277	8.207 2.298
			01.00	12/16/2022	0.92	0.12	0.04	3.10	0.045	1.521
_				12/22/2022	0.00	0.00	0.00	0.90	0.010	0.828
				12/23/2022	0.00	0.00	0.00	2.90	0.122	2.832
4-24	Warrenton Ave	o. at S. Whitn	ey St.	12/7/2022	1.02	0.18	0.08	0.30	0.027	2.405
				12/23/2022	0.00	0.00	0.00	0.50	0.055	4.163
1-25	Hawthorne St.	at S. Marsha	I St.	12/7/2022	1.02	0.18	0.08	3.50	0.170	3.119
-28A	Park St. at Ora	1000 01		12/23/2022 12/23/2022	0.00	0.00	0.00	1.10	0.094	4.608
RUPS	ran or al Ula	ange of.		12/31/2022	0.00	0.00	0.00	1:30	0.007	0.944 69.453
-288	Park St. and F	rancis St.		12/7/2022	1.02	0.00	0.00	1.30	0.042	1.872
	Bartholomew /		a.	12/3/2022	0.52	0.10	0.06	1.40	0.042	1.872
				12/7/2022	1.02	0.18	0.08	4.80	0.391	3.465
				12/15/2022	0.11	0.06	0.05	0.30	0.008	0.675
				12/16/2022	0.92	0.12	0.04	3.30	0.124	2.202
_				12/22/2022	0.00	0.00	0.00	1.50	0.092	2.105
-				12/23/2022	0.00	0.00	0.00	2.50	0.207	3.634
-				12/31/2022	0.00	0.00	0.00	0.30	0.012	1.162
100	CONT DIGUT		Nava	CT MDC Over		P-18	S-13	Contract of Contra	7	A
	G-2	G-19					5-13	Constant All		A
3			Nava	a agt			S-13 S-14	S-27		A
3	G-2	G-19	N-22	NM-5	P-9	P-18	1	S-28		4
-3 -4 -26	G-2 G-8	G-19 G-20	N-22 N-23	NM-5 NM-6	P-9 P-10	P-18 P-19	S-14 S-15 S-16	5-28 5-29 5-30		
-3 F-4 F-26	G-2 G-8 G-9	G-19 G-20 G-21	N-22 N-23 N-24	NM-5 NM-6 NM-7	P-9 P-10 P-110 P-11A	P-18 P-19 P-23	S-14 S-15 S-16 S-16 S-19	5-29		
-3 F-4 F-26 F-28	G-2 G-8 G-9 G-10 G-11	G-19 G-20 G-21 G-23	N-22 N-23 N-24 N-25 N-28A N-28B	NM-5 NM-6 NM-7 NM-10 NM-14 P-1	P-9 P-10 P-11A P-12 P-12 P-13 P-14	P-18 P-19 P-23 P-24 P-26 P-29	S-14 S-15 S-16 S-16 S-19 (Weinschift S-21	5-28 5-29 5-30		
-3 F-4 F-26 F-28 F-27 F-29 F-30	G-2 G-8 G-9 G-10 G-11 G-12 G-13	G-19 G-20 G-21 G-23 N-2 N-4 N-9	N-22 N-23 N-24 N-25 N-28A N-28B N-28B N-29	8 93 NM-5 NM-5 NM-7 NM-10 NM-14 P-1 P-2	P-9 P-10 P-11A P-12 P-13 P-14 P-15	P-18 P-19 P-23 P-24 P-26 P-29 S-3	S-14 S-15 S-16 S-16 S-19 Compared After S-19 Compared After S-21 Compared After S-23 Compared After S-23	5-28 5-29 5-30		
-3 F-4 F-26 F-28 F-27 F-29 F-30 F-30	G-2 G-8 G-9 G-10 G-11 G-12 G-13 G-13 G-15	G-19 G-20 G-21 G-23 N-2 N-4 N-9 N-10	N-22 N-23 N-24 N-25 N-28A N-28B N-28B N-29 NIM-2	NM-5 NM-6 NM-7 NM-10 NM-14 P-1 P-2 P-3	P-9 P-10 P-10 P-12 P-12 P-12 P-13 P-14 P-15 P-15A	P-18 P-19 P-23 P-24 P-26 P-29 S-3 S-8	S-14 S-15 S-16 S-16 S-20 S-21 Consecutor S-23 S-24	5-28 5-29 5-30		
-3 F-4 F-26 F-28 F-27 F-29 F-30	G-2 G-8 G-9 G-10 G-11 G-12 G-13 G-13 G-15 Z G-17/	G-19 G-20 G-21 G-21 G-23 N-2 N-4 N-9 N-10 N-12	N-22 N-23 N-24 N-25 N-28A N-28B N-28B N-29 N-8-2 Hild-3	NM-5 NM-5 NM-7 NM-10 NM-10 NM-14 P-1 P-2 P-3 P-4	P-10 P-10 P-11A P-12 P-13 P-14 P-15 P-15A P-16	P-18 P-19 P-23 P-24 P-26 P-29 S-3	S-14 S-15 S-16 S-19 S-21 S-23 S-23 S-24 S-25	5-28 5-29 5-30		
-3 F-4 F-26 F-28 F-27 F-29 F-30 F-30	G-2 G-8 G-9 G-10 G-11 G-12 G-13 G-13 G-15	G-19 G-20 G-21 G-21 G-23 N-2 N-4 N-9 N-10 N-12	N-22 N-23 N-24 N-25 N-28A N-28B N-28B N-29 N48-2 H46-3	NM-5 NM-6 NM-7 NM-10 NM-10 NM-14 P-1 P-2 P-3 P-3 P-4	P-10 P-10 P-11A P-12 P-13 P-14 P-15 P-15A P-16	P-18 P-19 P-23 P-24 P-26 P-29 S-3 S-8 S-10	S-14 S-15 S-16 S-19 S-21 S-23 S-23 S-24 S-25	5-27 5-28 5-30 5-30 5M-2		

#### 3-PERFORMANCE MEASUREMENT PLAN COMMAND CENTER - SSO AND CSO MANAGEMENT





10





#### 3-PERFORMANCE MEASUREMENT PLAN COMMAND CENTER - FLOOD GATE OPERATION MANAGEMENT

In coordination with the Greater Hartford Flood Commission and the City of Hartford, the MDC operates and maintains critical flood control gates to ensure that the CT River does not adversely effect the low areas along the river during high river stage periods. The Command Center manages all critical operations of the flood control procedures.







# **3-PERFORMANCE MEASUREMENT PLAN**



12

#### **3-PERFORMANCE MEASUREMENT PLAN COMMAND CENTER - FLOODING INVESTIGATIONS**







DATE	TOTAL RAIN (ins) avg	DATE	TOTAL RAIN (ins) avg	DATE	TOTAL RAIN (ins) avg
12-01-2022	0.00 (ins)	12-11-2022	0.23 (ins)	12-21-2022	0.12 (ins)
12-02-2022	0.00 (ins)	12-12-2022	0.08 (ins)	12-22-2022	0.45 (ins)
12-03-2022	0.52 (ins)	12-13-2022	0.14 (ins)	12-23-2022	1.06 (ins)
12-04-2022	0.00 (ins)	12-14-2022	0.00 (ins)	12-24-2022	0.00 (ins)
12-05-2022	0.00 (ins)	12-15-2022	0.12 (ins)	12-25-2022	0.00 (ins)
12-06-2022	0.14 (ins)	12-16-2022	0.99 (ins)	12-26-2022	0.00 (ins)
12-07-2022	1.02 (ins)	12-17-2022	0.11 (ins)	12-27-2022	0.00 (ins)
12-08-2022	0.00 (ins)	12-18-2022	0.00 (ins)	12-28-2022	0.00 (ins)
12-09-2022	0.89 (ins)	12-19-2022	0.00 (ins)	12-29-2022	0.00 (ins)
12-10-2022	0.00 (ins)	12-20-2022	0.39 (ins)	12-30-2022	0.00 (ins)
				12-31-2022	0.45 (ins)
		TOTAL	6.26 (ins)		

#### 3-PERFORMANCE MEASUREMENT PLAN COMMAND CENTER - CLAIMS





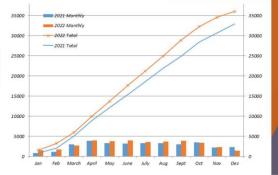
	170 144
HT/GAUASED BERVICE	v
HT LATERAL - SEMER	1
HT/CA WASED WATER WAIN	2
HT/DAVAGED WITER HAN	2
HT / DA VA 9ED STORM LINE	6
HTELED THE	1
HTOASLNE	
NT MONELINE	
NT HIDANT	754
HDC - IWA	
	1
SEE ER BACKUP (Blaskage) (r. Linzode) CONTRACTOR HE - OTHER	
CONTRACTOR HT. OTHER	
NOVETER	I
FROZEN METER	1
ALEBALUME	4
UNIARXED UTILITES	
HIBNA/RKEDU TL/TIEB	
NO UTILITES MARKED -DOWN THE	1
PRO PERTY DAMAGE to WOO Property	-
KLEDAL DBOHAR 0E - BEIKER	2
0 THER - Briessie with Lega (Passible after the fact)	
TOTAL	199
MATER LEAK- PROPERTY CANNOLS	
ISATER LEAK- NO DAMAGE	12
NEATER LEAK - NO DANAGE HE / DA NA GED BERVICE	11 14
WATER LENK- NO CANAGE HE/CA MARED REPARE HE/CA MARED REPARE HE/CARAL-SECNER	11 12
ЧЕЛТЕН LISH- НО CANINADE HF ICAN HANDED REWHOLE HF ILATERAL - REMORE HF ILATERAL - REMORE	11 12 6 0
талая 19.4. но развод н.т. саничае жиние н.т. саничае жиние н.т. саничае жиние н.т. саничае жиние н.т. саничае жиние нали	11 10 4 0 3
NATER LSK- KO CANADO NT CANADO BIVOS NT CANADO BIVOS NT CANADO SERIA NT CANADO SERIA NT CANADO BILANAN NT CANADO BILANAN NT CANADO BILANAN	12 12 6 0 3
KARTS, SKI-VO SAMAE  KIT, SA KARTS, SKI-VO SAMAE  KIT, SA KARTS, SKI-VO S  KIT, SA KARTS, SKI-SKI, SKI-  KIT, SKI-SKI, SKI-SKI, SKI-  KKI-  KIT, SKI-SKI, SKI-SKI, SKI-  KIT, SKI-SKI, SKI-SKI, SKI-  KIT, SKI-SKI, SKI-SKI, SKI-  KIT, SKI-SKI-SKI, SKI-  KIT, SKI-SKI, SKI-  KIT, SKI-SKI, SKI-  KIT, SKI-SKI-  KIT, SKI-  KIT	22 12 6 0 3 0 1 1
Kurth Lau, Ho Dalandi        FT, Calkhalle Wenth        FT, C	12 12 6 0 3
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	11 12 6 0 3 0 1 1 25
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	12 6 8 9 1 1 25 1 9
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	12 12 6 0 3 0 1 25 1
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	13 19 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	12 19 10 1 1 15 1 1 10 10 10 10 10 10
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	12 14 6 0 1 0 1 1 25 1 1 0 1 1 1 1 1 25 1 25 25 25 25 25 25 25 25 25 25 25 25 25
Text T1 (a.d D) Databati        *** (* A set 0) Databati        ****        *****        *****        ******        **********        ************************************	12 14 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
Vertification: - Operation  vertification: - Operation:	11 12 8 0 1 1 25 1 25 1 25 25 25 25 25 25 25 25 25 25 25 25 25
Intelligence - Department  int - Department	22 6 6 3 2 6 2 5 2 5 2 8 2 3 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
NUME Law. Spankel        PT / Standau Standau        PT / Standau        PT / Standau        PT / Standau Standau        PT / Standau Standau        PT / Standau	11 14 6 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
NUMBLIAN-O SERVECT        PT ALMANE REVEA	
NUME Law. So panels        PT & MARKE SWY	12 14 14 14 1 1 15 15 16 16 16 16 16 16 16 16 16 16
term Law. Sealant      end Law. Sealan	11 12 13 14 1 1 1 1 1 1 1 1 1 1 1 1 1
VILTELLANCE, DEBANDEL        VILLE ALLANCE, DEBANDEL <t< td=""><td></td></t<>	



#### 3-PERFORMANCE MEASUREMENT PLAN UTILITY SERVICES - CALL BEFORE YOU DIG (CBYD)

> CBYD mark outs are managed to meet CT PURA requirements for emergency and routine requests, approximately 36,000 markouts are conducted annually.







CBYD Tickets												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2021 Monthly	856	1124	3030	3845	3293	3166	3316	3323	2,959	3461	2245	2264
2021 Total	856	1980	5010	8855	12148	15314	18630	21953	24,912	28,373	30,618	32,882
2022 Monthly	1533	1701	2736	3975	3736	3943	3616	3713	3,908	3,392	2,297	1,471
2022 Total	1533	3234	5970	9945	13681	17624	21240	24953	28,861	32,253	34,550	36,021

## 3-PERFORMANCE MEASUREMENT PLAN

## UTILITY SERVICES - BWV/PPID, INSPECTIONS/PERMITS, HYDRANT METERS

MDC inspectors perform private inspections regularly to assist customers in removing private property inflow and to protect the property from possible sewer backups

#### Utility Services - January 2023

Permits Issued – Water	11	Plan Reviews	6
Permits Issued – Sewer	35	Water Taps	3
Permits Issued – Hydrant Meter	4	Meter Spacers Issued	5
		BWV / PPID/CCTV	55







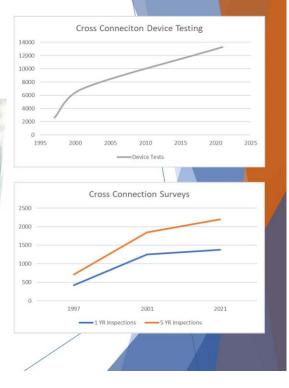
#### 3-PERFORMANCE MEASUREMENT PLAN UTILITY SERVICES - CROSS CONNECTIONS

The department has also addressed increased requirements of the CT DPH mandated Cross Connection Program.







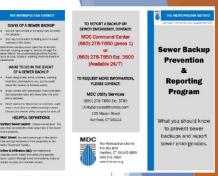


#### **6-REVENUE IMPROVEMENT TEAMS**

- Created a Water review team to account for accurate billing of municipal and private water company connections, fire and combination services, X-Conn survey services, etc.
- Created a Sewer review team to evaluate billing methods for satellite communities and accuracy of metering and adherence to contracts and implementing metering improvements.
- Creation of Customer Service Charge for Sewer and Cost of Service evaluation for additional revenue improvements are anticipated in 2024 as the District validates all known sewer connections to identified customers.
- Review of DPA fees and collection process
  - Fees are being applied more accurately and timely for services rendered to support Developer Projects
- > Correct Meter Size Billing and Installation of Meters on Fire and Combination Services
  - Utility Services and Operations with Engineering have been addressing new fire services and existing combination services that consume large volumes of water through proper meter sizing and installation of meters on services previously not metered.
- > High Strength / High Use Fee
  - Accounts are evaluated based on High Use and/or High strength discharge to the District sewer collection system. Users are required to pay additional fees associated with the contaminant concentrations and volumes discharged and ultimately conveyed and treated by the District.
- > Annual Review of cost of service fees and rates
  - As an integral part of the budgeting process, the finance department reviews and updates its cost of service models to adjust water and sewer related fees and rates to ensure all customers are billed appropriately.

### **8-OPERATIONS AS FIELD SUPPORT SERVICE**

- All functions have been transferred to non-E&P departments including separating Utility Services from Engineering
- In addition, the emergency command center was implemented. The purpose was to set a consistent standard and notification procedure to customer, towns, state agencies all emergency and non-emergency work. All calls are funneled through the command center, this allows us to create a customer history and to track interdepartmental requests with follow up resolutions. The implementation of this has greatly improved our communication and documentation.
- Utility services manages all customer connections to District infrastructure including inspection of new and existing service repairs
- > Utility Services also facilities various programs including:
  - Backwater Valve
  - Private Property Inflow Disconnect
  - > FOG Inspections
  - Cross Connection Surveys
  - > MIU/SIU Inspections
  - > Water Service & Sewer Lateral inspections
  - Sewer and Water Service Replacement program
  - > Call Before You Dig





### 8-OPERATIONS AS FIELD SUPPORT SERVICE

COMMAND CENTER - WET WEATHER PROTOCOLS

Wet Weather Protocol - 5

Used for Prediction of Winter Storm Event with Snow Accumulation greater than 3"

#### All Departments:

All departments should have contact supervision selected and submitted to the Command Center

All equipment should be checked to ensure that it is fueled, serviced if necessary and in operational order

The following departments will be staffed as follows for Protocol 5 unless otherwise

#### Command Center:

Claims / Customer Services / Utility Services

- The Command Center will monitor weather reports and river elevations throughout the event and adjust staffing requirements as conditions indicate.
  There will be ONE paid On-Call Inspectors available, with additional Inspectors
- All Emergency contact information with Towns, Vendors, Suppliers, and Other Utilities to be centralized in the Command Center.
- · Command Center to have all staff's locations at all times when working for other
- All reports from MDC departments and external Town Emergency responders should be sent to the Command Center Email: <u>dispatcher@themdc.com</u>
- Emergency Equipment list with contact numbers will be centralized in the Command Center.
  Each department will assign an emergency point of contact during each
- emergency to be coordinated through the Command Center. If that assigned person changes the Command Center will be notified.

#### \*\*\*WET WEATHER UPDATE\*\*\*

#### EXPECTED RAIN & WIND FOR THURSDAY AFTERNOON & EVENING 1/12/2023

STATUS OF THE STATE EMERGENCY OPERATIONS CENTER - MONITOR

CT RIVER CURRENT ELEVATION 7.11 at 2:30pm - MONITOR

#### HWPCF IS CURRENTLY AT - 67.0mgd

#### City of Hartford:

#### Catch basins throughout the City of Hartford need to be checked.

- . In addition the City of Hartford should have catch basins checked for debris and cleared in known flooding
  - Franklin Ave from Wethersfield town line to Maple Ave
  - Scarborough Rd
  - Love Ln Elliott St
  - Terry Rd
  - Granby St
  - Cornwall St Lyme St

20

8-OPERATIONS AS FIELD SUPPORT SERVICE COMMAND CENTER - BI-ANNUAL FIRE MARSHAL AND CHIEF MEETINGS / CRITICAL CARE

### FACILITY MEETINGS

#### Fire Marshal Meeting - Agenda 2022

Objective:	Address any issues in order to promote cooperative work amongst the MDC and Fire Departments
Date:	Tuesday, November 15, 2022
Time:	9:00am - 10:00am
Location:	MDC Training Center Room A/B
	125 Maxim Road Hartford, CT 06114
Facilitator:	Chris Levesque, Chief Operating Officer

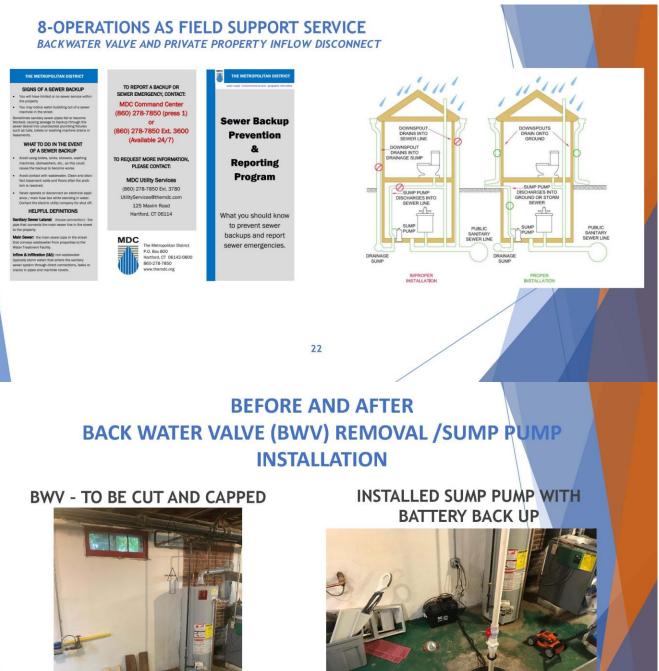
Welcome and Introductions - Chris Levesque / Scott Jellison

New Business - Department Specific

#### Command Center / Utility Services

- Bulk Water Sales Station is running normal.
- Water main shut-downs Respective fire dispatchers are notified of hydrants impacted due to a water main shut-down. Dispatchers are notified when water has been restored.
- 2<sup>nd</sup> Alarm Fire Notifications Please notify the Command Center
- Operation of Hydrants water hammer
- Use of Hydrants Notify the Command Center when any hydrants are used. o Frozen hydrants call the Command Center
- Hydrant Status Emails (In/Out Commission)
- Hydrant Meters Movement to a new location goes through the Command Center.
- For all concerns, emergency/routine Please call the Command Center ASAP 24/7.
- Email Dispatcher@themdc.com

- The Command Center holds bi-annual meetings with Fire Marshals and Chiefs to discuss needs to each Town as well as provide updates in changes at the MDC
- Routine meetings are held with Critical Care facilities to discuss emergency response plans and services MDC provides to support them.
- Leak detection and assistance with private service issues are provided to critical care facilities to help maintain their services. Recent example is effort provided to UCONN Hospital that helped reduce time of water loss on private service





# BEFORE AND AFTER BWV REMOVAL /SUMP PUMP INSTALLATION

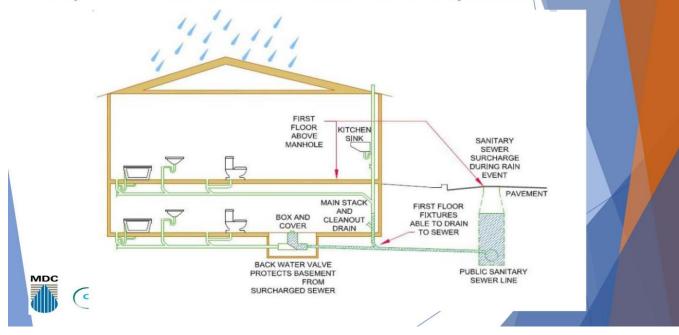
### **BWV - TO BE CUT AND CAPPED**



INSTALLED SUMP PUMP WITH BATTERY BACK UP



# City of Hartford Back Water Valve Replacement



## BACKWATER VALVE REPLACEMENT HARTFORD ONLY

**BEFORE** 











8-OPERATIONS AS FIELD SUPPORT SERVICE

UTILITY SERVICES - FOG AND SIU/MIU PRE-TREATMENT INSPECTIONS

- Management of Special Customer Wastewater Discharges
- All dischargers are subject to CT DEEP General Permits
  - ▶ 1,600 FSE permitted Facilities

Clean Water Project

- ▶ 700+ MIU permitted Facilities
- 20+ SIU permitted Facilities





27



TO REPORT A BACKUP OR SEWER EMERGENCY, CONTACT:

MDC Command Center 860) 278-7850 (press 1)

or 860) 278-7850 Ext. 3600 (Available 24/7) 0 REQUEST MORE INFORMATION, PLEASE CONTACT: MDC Utility Services (860) 276-7850 Ext. 3780

FOGISthe

MDC

125 Maxim Road Hartford, CT 06114

> The Metropolities P.O. Dox 800 Harthord, CI, 061/12 960 278 7850 www.themdt.org



MDC is reminding customers to not flush disinfectant wipes (or any type of wipes), paper towels, facial tissue or materials other than toilet paper down your toilet as they are not designed to break down in the wastewater treatment process. Flushing these items can cause additional maintenance issues at MDC facilities and more

at MDC facilities and more importantly potentially clog your home's lateral and cause sewer backups in surrounding homes and neighborhood streets.



Protect Your Pipes: MDC's guide to Eats, Ols and Grease (FOG)

Oils and Grease (FOG management in your household



**8-OPERATIONS AS FIELD SUPPORT SERVICE** UTILITY SERVICES - CROSS CONNECTION SURVEYS

STATE OF CONNECTICUT

CROSS CONNECTION CONTROL MANUAL





Prepared by:

The State of Connecticut The State of Connecticut Department of Public Health Drinking Water Division 410 Capitol Avenue, MS #51 WAT P.O. Box 340308 Hartford, Connecticut 06134-0308





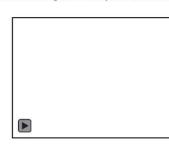






#### 12-WORKFORCE PLAN FIELD TOOLS - GIS & SAP

- Utilization of ESRI Collector and Field Maps
  - The District Operations department utilizes ESRI Collector to collect performance data on a daily basis. The software provides a sleek user interface that allows our maintainer to input objective and subjective data on the assets that are being maintained. The results of the data collection are provided on a Key Performance Indicator dashboard and are utilized for management of daily activities as well as regulatory requirements.
  - The District Engineering and Construction group has recently developed a process for obtaining highly accurate survey data through simple and efficient GPS tools while infrastructure is being installed. The engineering team worked with the GIS group to develop a system that allows for the results of the data to be populated real time in a mobile application and ultimately used to update the GIS system and historical records. The process has decreased a previously two year process to obtain all final measures and final records to less than two weeks.
  - As similar tool to the Engineering GPS toolset has been implemented in Utility Services and Operations to record daily modifications to the water and sewer systems so that a typical multi week process to record changes in various systems can be completed in the same day.



#### 12-WORKFORCE PLAN FIELD TOOLS - GIS & SAP

- SAP Geographical Enablement Framework
  - In 2020, the District went live with a fully integrated solution with SAP and ESRI which has provided a capability to show all work management activities on a map and allow technicians and maintainers to visualize the location of their work, select the work activity from the map and execute the work activity all from the same screen. MDC was one of the first SAP clients to go live with the application.
  - The District has been purchasing all project stock for its contractors and Operations department since 2020 and is continually improving this process through SAP to ensure that we are able to maintain adequate supply levels for planned projects through all the supply chain challenges.
- Implementation of a Mobile Work Management Solution
  - The District is currently in the process of implementing a SAP mobile work management solution will provide the GEF/GIS tools and SAP work management tools into one application for field and plant workers.
  - The application will provide a one stop tool that currently requires employees to utilize multiple unconnected tools to complete their work. Improvements will include real time updates from the field and one time documentation of the work without a need to retouch data for placement to final storage location.
  - Required follow-up activities related to issues found in the field will automatically be created so accountability, service levels and customer service will be improved.





Pavino Cut Components









#### **17-SUPERVISOR AND MANAGEMENT TRAINING**

- The District has been exploring Management and Supervisory Training over the past several months and will continue to explore options for management programs through this and other providers.
- > The District began utilizing Skill Soft (Percipio) a digital training platform to both administer and track employee training in 2018. This systems provides employees access to training on a variety of topics, including Leadership, Management, Security, Software and Compliance training.
- > The District has conducted virtual and in person training for compliance topics such as Sexual Harassment Prevention and Workplace Violence, Confined Space, etc.
- Health and Safety Compliance training for Operational staff is based on the employees role and potential workplace hazards the employee can be exposed to. A curriculum has been created for each job title and assigned/unassigned to the employee at hire/transfer/termination through the Percipio Learning Management System. Employees receive approximately 2-4 hours of safety compliance training every month and completion is tracked through the LMS.
- District Operational Management and Supervision have been receiving leadership training through a vendor. Training includes core competencies in leadership, mentoring of leaders, as well as skill development in leadership and improving core business functions through lean/six sigma training.
- > MDC staff are currently involved in Lean Training to improve four processes central to Operations. The training and workshops include staff from other departments with the intent of developing uniform knowledge and skills in process improvement that can be used moving forward.

36



### **13-SUCCESSION PLAN**

- Established a training program in lieu of the former spare program. The training program has provided training opportunities to staff that are interested in furthering their career through development of skill and knowledge. Following the program, additional staff are now qualified to perform the work and promotions within the labor union are made based on truly qualified and most senior.
- Other labor agreements have allowed Management to reorganize as needed to adapt to arising business needs which include customer requirements, regulator requirements and infrastructure needs.
- > The District has been successful in negotiating more flexible language into the contracts which provides more opportunity for the District to train, promote and hire qualified and experienced successors.
- > Multi- tasking jobs help to prepare workforce for higher level jobs

37

### **OPPORTUNITY FOR GENERAL PUBLIC COMMENTS**

Judy Allen of West Hartford stated that the presentation was fabulous.

### **ADJOURNMENT**

The meeting was adjourned at 6:35 PM

ATTEST:

John S. Mirtle, Esq. District Clerk

Date of Approval