



The Metropolitan District
water supply · environmental services · geographic information

November 1, 2022

**NOTICE OF SUPPLEMENTAL MATERIALS
PROPOSED 2023 BUDGET**

**The Metropolitan District Board Room
555 Main Street, Hartford, Connecticut
Monday, November 7, 2022 at 5:30p.m.
[Webex video link](#) or (415) 655-0001 Access Code: 43808661#**

The Metropolitan District (“District”) will hold a public hearing on the proposed fiscal year 2023 budget, water and sewer rates, and revisions to the District’s ordinances. The hearing will be held at the Metropolitan District Board Room, 555 Main Street, Hartford, Connecticut, on **Monday, November 7, 2022 at 5:30p.m.**

Notice for said public hearing was published on October 28, 2022. Attached to this notice are supplemental materials with corrections.

The proposed fiscal year 2023 budget, rates and ordinance revisions are available for public inspection at www.themdc.org/budget or by request to DistrictClerk@themdc.com. All interested parties from The Metropolitan District’s member municipalities may appear to be heard.

John S. Mirtle, Esq.
District Clerk

BOARD OF FINANCE RESOLUTIONS

PROPOSED AMENDMENT

FISCAL YEAR 2023 - TAX ON MEMBER MUNICIPALITIES

To: Board of Finance for consideration on November 9, 2022

A Fiscal Year 2023 Tax Levy on The Metropolitan District's member municipalities in the amount of **\$53,076,600** is recommended in support of the proposed 2023 budget. In accordance with the District Board's policy, taxes may be paid in quarterly installments. To coincide with the fiscal year cycle (July 1 – June 30) adhered to by the member municipalities, the quarterly tax payments are unbalanced. The amount of the tax due in the first half of 2023 will be equivalent to 50% of the total 2022 tax levy. This amount (when paid) will be subtracted from the total 2023 tax levy; the balance is the amount due in the second half of the year. The following are prior years' ad valorem taxes:

Ad Valorem Budget	2019	2020	2021	2022	2023	2023
Hartford	\$12,372,000	\$13,035,400	\$13,169,100	\$14,067,500	\$13,280,070	\$13,923,310
East Hartford	\$5,775,200	\$6,089,300	\$6,015,200	\$6,264,400	\$6,329,600	\$6,227,300
Newington	\$4,318,900	\$4,623,100	\$4,681,000	\$4,799,100	\$4,855,190	\$4,776,720
Wethersfield	\$3,979,400	\$4,240,800	\$4,214,100	\$4,252,500	\$4,336,360	\$4,266,270
Windsor	\$4,274,900	\$4,611,600	\$4,551,500	\$4,698,600	\$4,790,350	\$4,712,920
Bloomfield	\$3,488,600	\$3,879,300	\$3,808,100	\$3,868,400	\$3,894,580	\$3,831,630
Rocky Hill	\$2,909,600	\$3,144,100	\$3,171,200	\$3,206,800	\$3,348,770	\$3,294,640
West Hartford	\$11,034,500	\$11,852,100	\$11,865,500	\$11,919,300	\$12,241,680	\$12,043,810
Total	\$48,153,100	\$51,475,700	\$51,475,700	\$53,076,600	\$53,076,600	\$53,076,600

It is **RECOMMENDED** that it be

Voted: That the Board of Finance approve the following resolution:

Resolved: That, in accordance with Section 3-12 and 3-13 of the District Charter, a tax on the member municipalities comprising The Metropolitan District, in the sum of **\$53,076,600**, shall be due and payable in favor of The Metropolitan District in four installments on the following due dates: the first installment, totaling **\$13,269,150**, shall be due and payable on January 18, 2023; the second installment, totaling **\$13,269,150**, shall be due and payable on April 19, 2023; the third installment, totaling **\$13,269,150**, shall be due and payable on July 19, 2023; and the fourth installment, totaling **\$13,269,150**, shall be due and payable October 18, 2023. In the event the Department of Energy and Environmental Protection pays the \$1.98 million included in the District’s 2023 budget related to the groundwater discharge at the Hartford Landfill, said money shall be applied to reduce the member municipalities’ 2023 ad valorem taxes. Apportionment of the Fiscal Year 2023 tax among the member municipalities and the amount due on each installment shall be as follows:

Installment Date	1/18/2023	4/19/2023	7/19/2023	10/18/2023	Total	7/19/2023	10/18/2023	Total
Hartford	\$3,516,875	\$3,516,875	\$3,123,160	\$3,123,160	\$13,280,070	\$3,444,780	\$3,444,780	\$13,923,310
East Hartford	1,566,100	1,566,100	1,598,700	1,598,700	6,329,600	1,547,550	1,547,550	\$6,227,300
Newington	1,199,775	1,199,775	1,227,820	1,227,820	4,855,190	1,188,585	1,188,585	\$4,776,720
Wethersfield	1,063,125	1,063,125	1,105,055	1,105,055	4,336,360	1,070,010	1,070,010	\$4,266,270
Windsor	1,174,650	1,174,650	1,220,525	1,220,525	4,790,350	1,181,810	1,181,810	\$4,712,920
Bloomfield	967,100	967,100	980,190	980,190	3,894,580	948,715	948,715	\$3,831,630
Rocky Hill	801,700	801,700	872,685	872,685	3,348,770	845,620	845,620	\$3,294,640
West Hartford	2,979,825	2,979,825	3,141,015	3,141,015	12,241,680	3,042,080	3,042,080	\$12,043,810
Total	\$13,269,150	\$13,269,150	\$13,269,150	\$13,269,150	\$53,076,600	\$13,269,150	\$13,269,150	\$53,076,600

PROPOSED 2023 BUDGET

Budget Summary

Expenditures: Changes by Major Object

Member Municipalities Tax History and 2023 Installment Schedule

Ad Valorem Budget	2019	2020	2021	2022	2023	2023
Hartford	\$12,372,000	\$13,035,400	\$13,169,100	\$14,067,500	\$13,280,070	\$13,923,310
East Hartford	\$5,775,200	\$6,089,300	\$6,015,200	\$6,264,400	\$6,329,600	\$6,227,300
Newington	\$4,318,900	\$4,623,100	\$4,681,000	\$4,799,100	\$4,855,190	\$4,776,720
Wethersfield	\$3,979,400	\$4,240,800	\$4,214,100	\$4,252,500	\$4,336,360	\$4,266,270
Windsor	\$4,274,900	\$4,611,600	\$4,551,500	\$4,698,600	\$4,790,350	\$4,712,920
Bloomfield	\$3,488,600	\$3,879,300	\$3,808,100	\$3,868,400	\$3,894,580	\$3,831,630
Rocky Hill	\$2,909,600	\$3,144,100	\$3,171,200	\$3,206,800	\$3,348,770	\$3,294,640
West Hartford	\$11,034,500	\$11,852,100	\$11,865,500	\$11,919,300	\$12,241,680	\$12,043,810
Total	\$48,153,100	\$51,475,700	\$51,475,700	\$53,076,600	\$53,076,600	\$53,076,600

Tax % (3yr avg.)	2019	2020	2021	2022	2023	2023
Hartford	25.69%	25.32%	25.58%	26.50%	25.02%	26.23%
East Hartford	11.99%	11.83%	11.69%	11.80%	11.93%	11.73%
Newington	8.97%	8.98%	9.09%	9.04%	9.15%	9.00%
Wethersfield	8.26%	8.24%	8.19%	8.01%	8.17%	8.04%
Windsor	8.88%	8.96%	8.84%	8.85%	9.03%	8.88%
Bloomfield	7.24%	7.54%	7.40%	7.29%	7.34%	7.22%
Rocky Hill	6.04%	6.11%	6.16%	6.04%	6.31%	6.21%
West Hartford	22.93%	23.02%	23.05%	22.47%	23.05%	22.69%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Installment Date	1/18/2023	4/19/2023	7/19/2023	10/18/2023	Total	7/19/2023	10/18/2023	Total
Hartford	\$3,516,875	\$3,516,875	\$3,123,160	\$3,123,160	\$13,280,070	\$3,444,780	\$3,444,780	\$13,923,310
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Total	\$13,269,150	\$13,269,150	\$13,269,150	\$13,269,150	\$53,076,600	\$13,269,150	\$13,269,150	\$53,076,600

Note: These allocations are based on 3-year average tax receipts from each town. A weighted average is used to allocate the total Ad Valorem to be collected.

Sewer Revenues

Tax on Member Municipalities

Member Municipalities Tax History and 2023 Installment Schedule

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