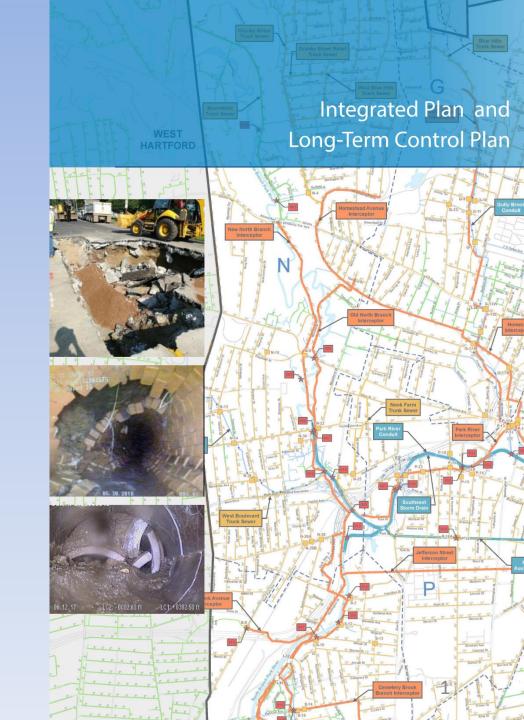


Integrated Plan Implementation Quarterly Report

Q3 2025: July 1 to September 30, 2025

December 11, 2025



Meeting Agenda

- Welcoming Remarks
- Introductions
- Quarterly update on MDC's Integrated Plan, with current focus on North Hartford (See Presentation Outline, Slide 3)
 - Quarterly Report from July 1, 2025 to September 30, 2025 (Q3 2025)
 - An update on projects completed and under construction
 - A schedule for projects under construction or yet to start construction
 - A status of use of minority and disadvantaged business enterprises, including efforts and success at recruiting labor and contractors from the area where projects are or will be occurring
 - Next Quarterly Report Meeting March 12, 2026; covering period of October 1,
 2025 December 31, 2025 (Q4 2025), as well as Annual 2025 report
- Public Comments and Questions

Presentation Outline

- Background on focus area (North Hartford)
- Quarterly Consent Order (CO) reporting requirements
- Overview of CO projects in:
 - North Hartford
 - Hartford (outside of North Hartford)
 - Outside Hartford
- Update on key performance indicators
- MDC's recruiting efforts for Small, Minority, Women and Disadvantaged Businesses (SBE, MBE, WBE, DBE) and Local Labor
- Closing remarks

The North Hartford Area

MDC listened to the North Hartford Community and responded with an altered program that provides immediate community benefit



Lateral Lining (Project: Sewer & House Connection Rehabilitation in Gully Brook Area)



Restoration (Project: Sewer & House Connection Rehabilitation in Gully Brook Area)



Manhole Install
(Project: Sewer & House
Connection Rehabilitation in
North Meadows Area





State of Connecticut

Ned Lamont, Governor

Department of Energy and Environmental Protection

Katie S. Dykes, Commissioner

Gully Brook Area Sewer & Lateral Rehabilitation/Repair

Environmental Protection for The Metropolitan District

Clean Water Project

\$20,373,770.00 Contract Total \$10,177,885.00 State & Federal Grant \$9,895,624.35 State & Federal Loan \$300,260.65 Local Share

From the
Connecticut DEEP Clean Water Fund



Consent Order Modification Reporting Requirements

Quarterly Reporting Required under Consent Order Modification

- 1) An update on projects completed and under construction
- 2) A schedule for projects under construction or yet to start construction
- 3) A status of use of minority and disadvantaged business enterprises, including efforts and success at recruiting labor and contractors from the area where projects are or will be occurring
- 4) Other items as requested by Commissioner
 - None received this quarter

Other Items Voluntarily Included by the MDC

- MDC committed to 30% Hartford based workforce for North Hartford work associated with Consent Order modification
 - 30% based on similar City of Hartford goal on municipal projects

Consent Order Projects & Timeline *To view bids, please visit: https://themdc.org/ebid **Project Name** 2024 2026 2027 2028 2029 2030 2031 2032 I-4 (N-30) Improvements Tower Avenue Area Sewer Rehabilitation Current CIP Sewer Rehab (in Bloomfield and North Branch Park Area) Current CIP Sewer Rehab (in Gully Brook Area) NBPR Drainage Study * Consent Order **Durham Street Expedited** Woodstock and Brandford Streets Deadline Sewer Westland Street Area Separation Windsor Street Area (Phase 1 - Sewer Rehabilitation) Contracts Windsor Street Area (Phase 2 - Water Main & Utility Relocation) (ROW) Windsor Street Area (Phase 3 - Sewer Separation) **Partial Draft Expedited Durham Street** Sewer **Woodstock and Brandford Streets** submitted in Separation Westland Street Area Contracts 2024 Windsor Street Area (Private) 18-in to 21-in Brick Rehabilitation (Part 1) 18-in to 21-in Brick Rehabilitation (Part 2) 18-in to 21-in Brick Rehabilitation (Part 3) West Hartford SSES Implementation Consent Order Sewer & House Connection Rehabilitation (in North Branch Park River Area) Sewer & House Connection Rehabilitation (in North Meadows Area) Deadline Sewer & House Connection Rehabilitation (in Gully Brook Area) (pending DEEP Sewer Backup Prevention (up to 1,500 properties) approval) South Hartford Conveyance & Storage Tunnel Contracts 2, 3, & 5 **Granby 7 Sewer Separation Granby 4 Sewer Separation Granby 11 Sewer Separation Bloomfield Styrene Rehabilitation** Final Design

Construction

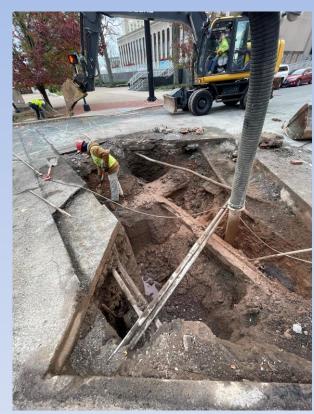
Completed

Preliminary Design

Consent Order Project Schedule Update

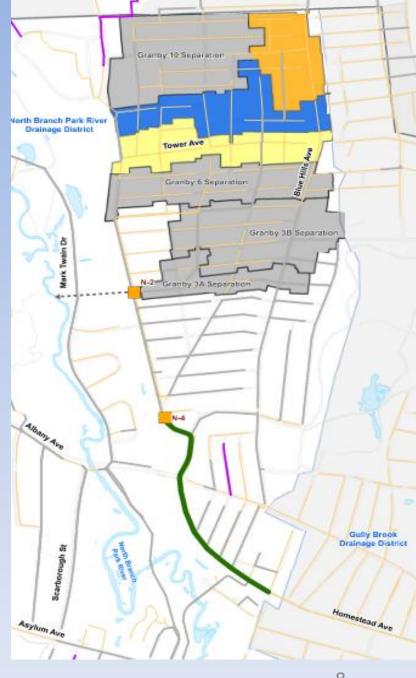
MDC Working with CT DEEP on Consent Oder (CO) Modifications:

- West Hartford SSES (WHSSES)
 - Significant increase in quantity of excavation repairs (in advance of lining)
 - Approximately 92% of project expected to be completed by 12/31/25 CO Milestone
 - Requested modified CO completion date of 4/30/26
- 18"-21" Brick Sewer Rehabilitation
 - Part 1: Significant repairs and utility conflicts identified in Market Street/Central ROW Area (Hartford). Approximately 90% of project expected to be completed by 12/31/25 CO Milestone.
 Requested modified CO completion date of 6/30/26.
 - Part 2: Project advertised on 12/9/25. Requested modified CO completion date of 11/1/26 due to anticipated delayed start due to winter weather.
 - Part 3: Project design to begin in January 2026, with design completion in January 2027.
 Requested modified CO completion date from 7/1/26 to 7/1/28 due to unknowns associated with utility conflicts and potential required utility relocations.
- Windsor Street Sewer Separation
 - Phase 1 (Sewer Rehabilitation): Construction expected to be completed by July 2026. There is no CO milestone date for this specific phase.
 - Phase 2 (Water Main Relocation): Project expected to be advertised in early 2026, with construction complete in mid 2027. There is no CO milestone date for this specific phase.
 - Phase 3 (Sewer Separation Public ROW): Construction expected to begin in spring 2027 and completed by end of 2028. Requested modified CO completion date from 7/1/26 to 12/31/28.
- Granby Sewer Separation Phasing (See subsequent Slides)



Consent Order Project Schedule Update: Granby Separation

- 2023 Modified Consent Order requires elimination of CSOs to the North Branch Park River by December 31, 2043
- 2018 CSO LTCP / Integrated Plan recommended achieving elimination goal via sewer separation and upsizing downstream Homestead Avenue Interceptor
- Phase 1 Consent Order projects was Granby 7 (yellow), Granby 8 (blue), and Granby 9 (orange) separated to the existing City owned Granby Street Conduit and existing outfall (no new outfall required to be built)
- Initial step towards this goal was the joint NBPR
 Drainage Study between MDC and City of Hartford

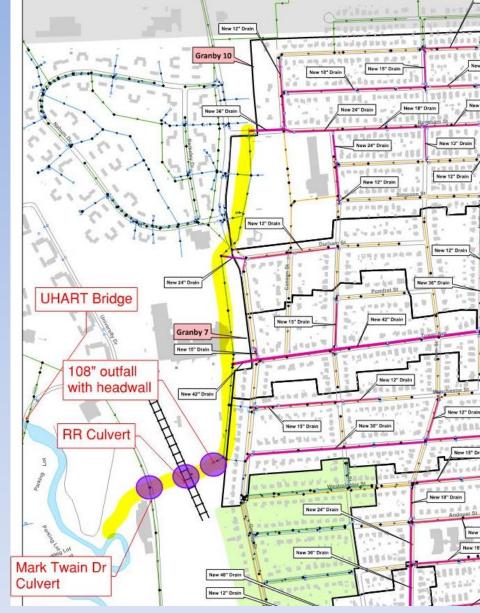


Consent Order Project Schedule Update: Granby Separation – Key Findings

 Field investigations identified clearing and ongoing maintenance needed prior to sewer separation to provide full capacity in existing 108" Granby Street conduit

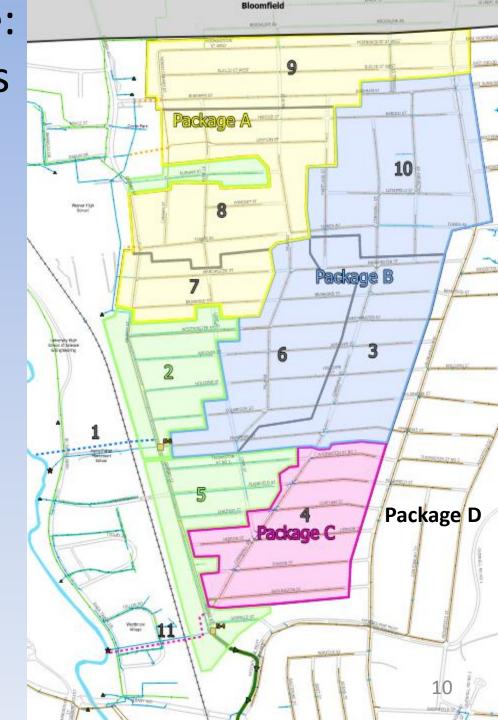






Consent Order Project Schedule Update: Granby Separation – Separation Options

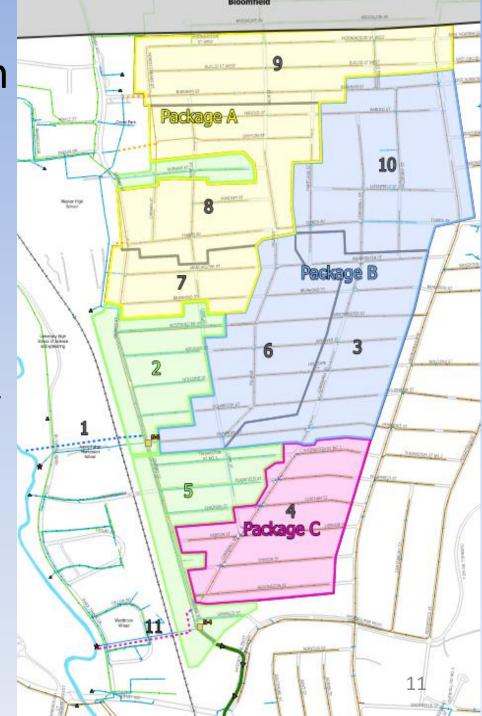
- NBPR Area Drainage Study:
 - Granby Area broken into three package areas, each with multiple proposed construction contracts
 - Final draft of memo with conceptual design plan and profile drawings submitted July 31, 2025
- Delay of Package A (Granby 7, 8, and 9) would allow City more time to address the Granby Street Conduit and unnamed stream by pushing proposed sewer separation to Phase 2 in 2030s. CO Modification required.
- Considered Package B
 - Extremely challenging project. Further study needed.
- Proceed with Package C (Granby 4 & 11).
 - CO Modification required prior to initiating design



Consent Order Project Schedule Update:

Granby Separation – Recommended Plan

- Proceed with Package C (Granby 4 and 11)
 - New 72" outfall through Westbrook Village (Granby 11)
 - Sewer separation of Cornwall (Granby to Thomaston) and adjacent streets (Granby 4)
 - Help abate flooding at intersection of Granby and Cornwall.
- Proceed with Granby 7:
 - Design proceeding in concurrence with COH working on plan for 108" conduit
 - Project can proceed in expedited manner compared to Package C.
 - Maintains progress in NBPR Area.
 - Completion in accordance with current CO Milestone date of 12/31/28
- Requires CO modifications:
 - Remove Granby 8 & 9 from CO
 - Add Granby 4 & 11 to CO:
 - Granby 4 CO Milestone Date = 12/31/31
 - Granby 11 CO Milestone Date = 12/31/32

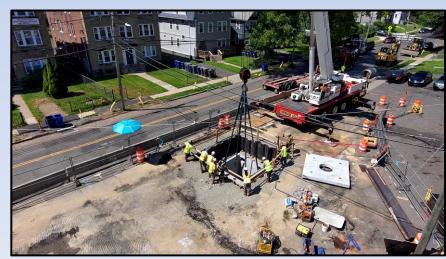


Expedited Sewer Separation Program – Example

Construction Progress



New Storm Drain Installation (Project: Westland Street Area Expedited Sewer Separation)



Tower Avenue Area Sewer Rehabilitation Project

Project Overview

The scope of the project includes lining of mainline sewers and sewer house connection point repairs, rehabilitation of sewer manholes and reconnection of catch basins to a str system. Sewer lining was performed to help remove infiltration (groundwater that seep pipe through cracks or holes) and improve the structural integrity of the pipe and rene remaining life. It is a "no-dig" type of construction thereby minimizing the impact to proowners and residents. The project included 359 properties and was substantially comple Project Overview December 2024 as part of the MDC's Integrated Plan with CT DEEP.



359 properties

39% of workforce hours were Hartford residents

Work Completed

- . 1.8 miles of sewer main lined
- . 300 sewer laterals/private house connections lined (2 miles)
- 58 sewer point repairs made
- 71 manholes lined

e Woodstock and Branford Streets sewer separation

Project outreach by MDC st

contractors was key to keep

construction process for bo

roject involved several key improvements, including the **Project Outreach** ning of sewer main lines, sewer laterals, and manholes. dditionally, a dedicated storm drain was installed, and ompleted in fall of 2024 as part of the MDC's Integrated an with CT DEEP, helping achieve environmental egulatory goals while providing a community benefit

but also the restoration of t sidewalks, lawns and tree pl



Woodstock and Branford Sewer Separation Project

Private Property Work

Sewer Backup Prevention: Installation of backwater valves, check valves, and sump pumps.

Sewer Infiltration Inflow Separation: Removal of infiltration via lateral lining and removal of inflow via sewer separation such as directing gutters, yard drains and foundation drains to newly constructed storm drains.

Project Outreach

Project outreach by MDC staff and contractor was key to keeping residents informed improvements but also the restoration of the



- 2,060 feet of main line sewer lined
- 67 sewer lateral private house connections lined
- 321 feet of main line storm installed
- 2,840 feet of new water main installed
- 72 storm drain stubs installed
- 85 new water services installed
- 42 basement assessments completed
- 36 basement protection improvements completed
- · 35 private property storm laterals installed



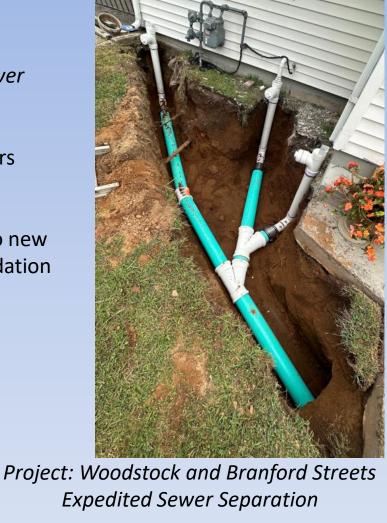


Expedited Sewer Separation Program - Example **Construction Progress Photos**

Project: Woodstock and Branford Streets Expedited Sewer Separation

Prior to improvements: Roof leader from gutters enters basement and connects to sewer

After improvements: Roof leader from gutters diverted to new storm lateral and new sump pump to pump internal/foundation drains to new storm lateral



Expedited Sewer Separation

Example of new storm lateral installed for roof leaders and sump pump connection

Consent Order Projects: NRZ Impact and CSO Reduction

Project Name		Neighborhood Revitalization Zone and/or Neighborhood	1 Yr CSO Reduction (MG)	Typical Year CSO Reduction (MG)
Current CIP Sewer Rehab (in Bloomfield and North Branch Park Area)		Blue Hills, Clay Arsenal, South Downtown, South Behind the Rocks	0.2	2.4
NBPR Drainage Study		Blue Hills, West End, Asylum Hill	*	*
Sewer & House Connection Rehabilitation (in North Branch Park River Area)		Blue Hills	0.9	11.5
Granby 7 Sewer Separation		Blue Hills	0.4	3.8
Granby 8 Sewer Separation		Blue Hills	0.3	3.4
Granby 9 Sewer Separation		Blue Hills	0.4	3.6
Durham Street	Expedited	Blue Hills	0.1	1.2
Woodstock and Brandford Streets	Sewer	Blue Hills	0.1	1.4
Westland Street Area	Separation Contracts	Northeast	0.4***	4.5***
Windsor Street Area	(ROW)	North Meadows	1.1	14.3
Expedited Sewer Separation Contracts (Private Property Work)		Blue Hills, Northeast, North Meadows	**	**
Sewer & House Connection Rehabilitation (in Gully Brook Area)		Northeast	0.9	11.0
Tower Avenue Area Sewer Rehabilitation		Northeast	0.2	3.0
Sewer & House Connection Rehabilitation (in North Meadows Area)		North Meadows	1.0	28.4
Current CIP Sewer Rehab (in Gully Brook Area)		Asylum Hill, Clay Arsenal, South Behind the Rocks	1.3	10.0
18-in to 21-in Brick Rehabilitation (Part 1, Part 2, and Part 3)		Asylum Hill, Clay Arsenal, South End, Marg	0.8	7.0
I-4 (N-30) Improvements		West End	<0.1	<0.1
Sewer Backup Prevention (up to 1,500 properties)		All North Hartford NRZs/Neighborhoods	**	**
South Hartford Conveyance & Storage Tunnel Contracts 2, 3, & 5		South End, Marg, South Behind the Rocks	3.8	21.9
West Hartford SSES Implementation		N/A	0.2	1.2
Bloomfield Styrene Rehabilitation		N/A	<0.1	<0.1

^{*}CSO Reductions for the NBPR Drainage Study included in individual Granby Separation Contracts

Completed

COMPLETED REDUCTION TO DATE 1.9 MG (15%) 18.0 MG (14%)

^{**} CSO Reductions associated with Private Property Improvements included in associated ROW project reductions

^{***} Values were updated based on revised runs to include additional separation

Additional Sewer Improvement Projects

Non-Consent Order (2019 through Q3 2025)

Clearing Sewer Easements on Private Property

- Completed = Bloomfield, Rocky Hill, East Hartford,
 Windsor, Newington
- In progress = Wethersfield
- West Hartford and Hartford future 2026 -2027 work

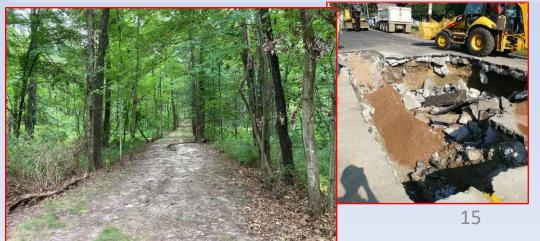
Easement Sewer Rehabilitation

- Bloomfield Phase 1 completed, subsequent phases in design
- Other Member Towns to be evaluated/scheduled

On-Call Sewer Rehabilitation/Repair

- 257,000 feet sewer main rehabilitated from 2019 to
 2024; 32,000 feet of sewer main in 2025 through Q3
- Sewer main and laterals rehabilitated in Member Towns
 - In 2025 Q3: work performed in Hartford, Rocky Hill, Wethersfield, and West Hartford
- Asset management/paving program coordination

Town	Easement Clearing Length (feet)
Bloomfield	98,000 (completed)
Rocky Hill	59,100 (completed)
East Hartford	66,200 (completed)
Windsor	132,300 (completed)
Newington	51,300 (completed)
Wethersfield	59,200 (in progress)
Hartford	55,800 (2026-2027)
West Hartford	54,300 (2026-2027)
Total (feet)	576,200
Total (miles)	109



North Hartford Project Overall Status

PROJECT STATUS

Preliminary Design

Final Design

Construction

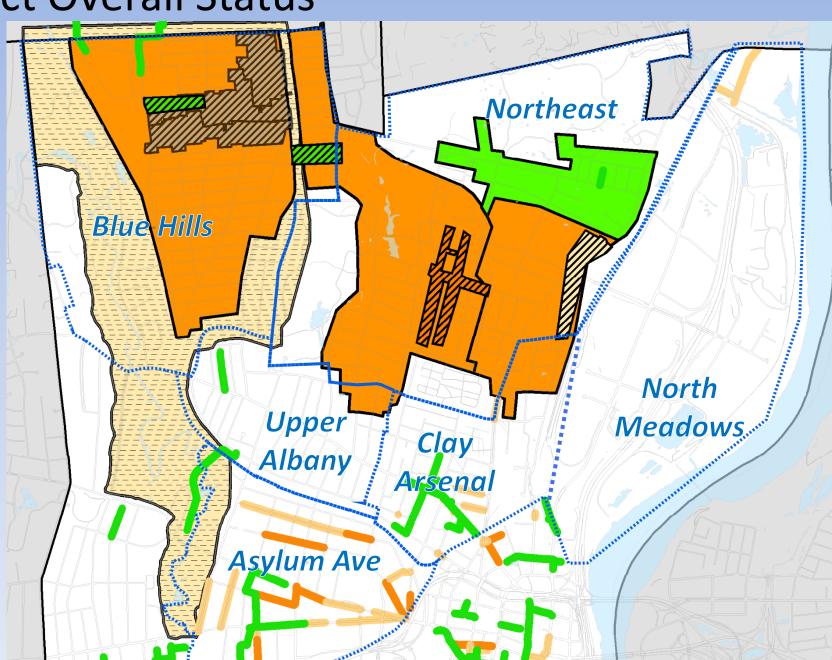
Completed

PROJECT TYPE

Sewermain Rehabilitation

Sewermain & Lateral Rehabilitation

Drainage Study



Consent Order Projects (as of 9/30/25): North Hartford

Sewer & House Connection Rehabilitation (in North Branch Park River Area):

Rehabilitation of sewer mains and house connections upstream of CSOs N-2 and N-4

Expedited Sewer Separation Contracts (ROW):

Construction of storm drains in streets (Additional separation added per MDC review)

Expedited Sewer Separation Contracts (Private):

orth Branch Pa

Private property storm separation (to follow ROW **Separation Contracts**)

Granby 7/8/9 Sewer Separation:

Sewer separation with new storm drains and private property disconnections (final location based on North Branch Park River Study)

Tower Avenue Area Sewer Rehabilitation:

Rehabilitation of sewer mains and house connections upstream of CSOs NM-2, NM-3, and NM-4

Sewer & House Connection Rehabilitation (in North Meadows Area)

Rehabilitation of sewer mains and house connections upstream of CSOs NM-5, NM-6, and NM-7

Sewer & House Connection Rehabilitation (in Gully Brook Area):

Rehabilitation of sewer mains and house connections upstream of CSO G-13W

- Preliminary Design
 - Final Design

North Mead

Drainage Di

Completed

Construction

North Branch Park River Drainage Study:

Evaluating the North Branch Park River and surrounding sewer and drainage infrastructure in support of future river improvements and sewer separation

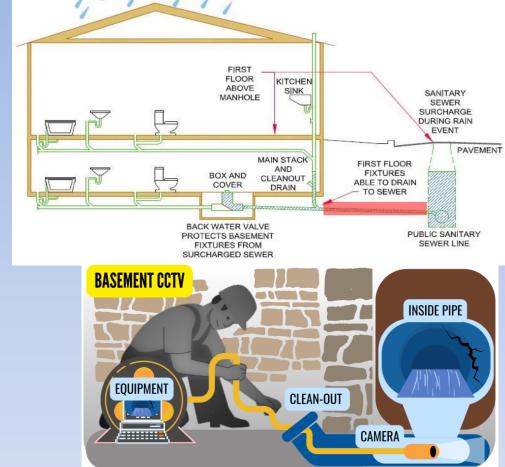
Consent Order Projects: Private Property Benefit

Sewer Backup Prevention Program ("Backwater Valve Program")

- Separates homes' foundation drains (via installing sump pumps) and gutters from the sewer system, reducing surcharging during wet weather
- Install backwater valves & sump pumps, etc. to prevent basement backups, **District-wide**; at no cost to property owner.
- \$12.2 million (up to 1,500 homes) for North Hartford properties (Consent Order project)
- https://themdc.org/utility-services/backwater- valve-program/
- To **schedule a free assessment** of your property, contact MDC Utility Services at **(860) 278-7850**, **ext. 3123**

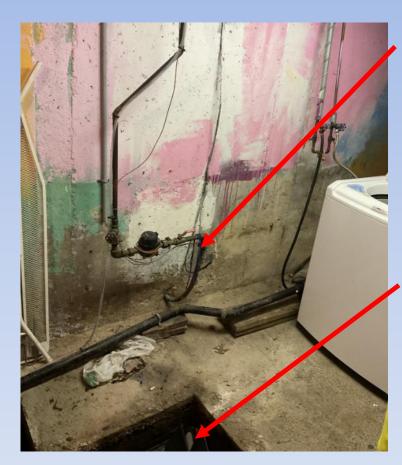
Sewer House Connection Program – voluntarily included by MDC

- MDC Board initiative to provide same benefit **District-wid**e that was being offered to North Hartford residents
- Emergency and non-emergency maintenance and inspection services at no cost to the property owner
- Provides funding for renewal of the house connection, if needed
- https://themdc.org/utility-services/sewer-house-connectionprogram/



Contractors for both programs are anticipated to be <u>all SBE</u> (Small Business Enterprise)

Example Sewer Backup Prevention Program Improvements



Previous washing line

New washing machine line protected by check valve

New cleanout

Previous BWV pit

New sump pump in old BWV pit _____



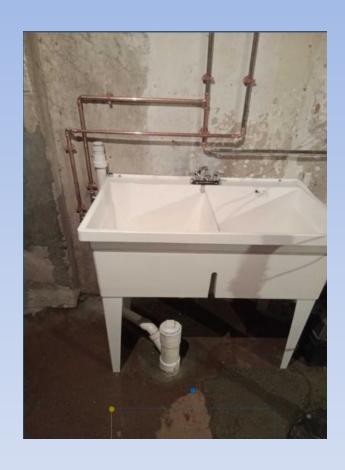
After improvements:

Check valve installed to protect washing machine; new cleanout installed; new sump pump to replace the old BWV pit

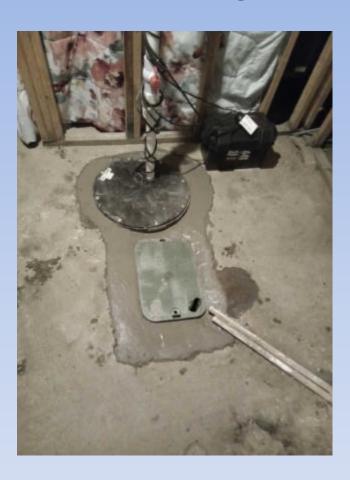
Prior to improvements:

Washing machine drain line and old BWV pit with no protection

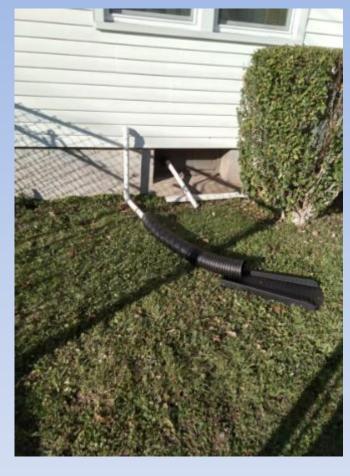
Example Sewer Backup Prevention Program Improvements



New double bay plastic sink and drain piping (new check valve also installed not in photo)



New sump pump (with battery backup) and new Backwater Valve (BWV) inside irrigation style box

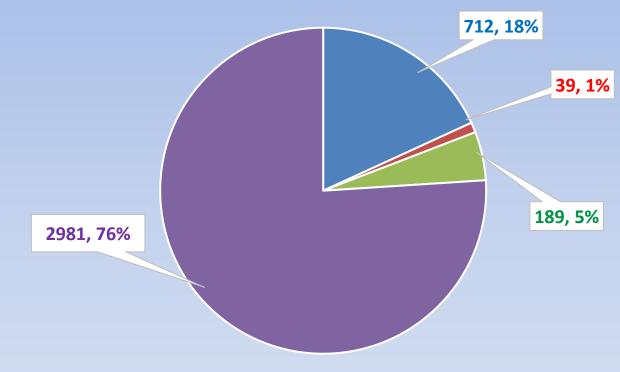


Sump pump discharge to lawn

Sewer Backup Prevention Program (SBPP) in North Hartford

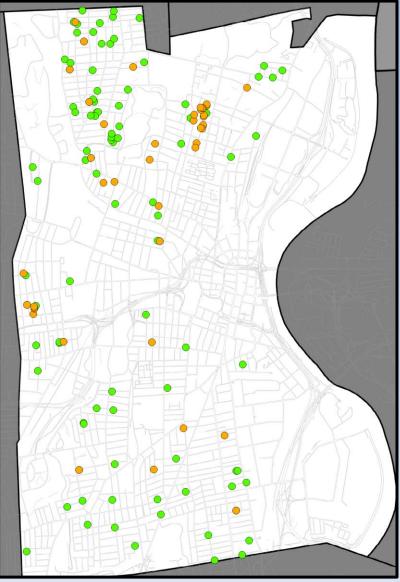
Project Name	2023	2024	2025	2026	2027	2028	2029
Sewer Backup Prevention							

- Total North Hartford SBPP to Date Q3 2023 through Q3 2025:
 - 3,921 properties contacted
 - 940 properties responded /assessments completed
 - 751 properties with recommended improvements
 - 80% of Assessments completed have resulted in homeowner improvements
 - 385 properties with completed improvements



- Completed and/or Pending
- Work scheduled and later cancelled
- Assessment completed, work declined or no improvements required
- Owners notified, pending further contact

Sewer Backup Prevention and Sewer House Connection Programs

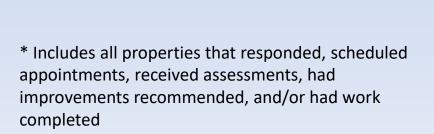


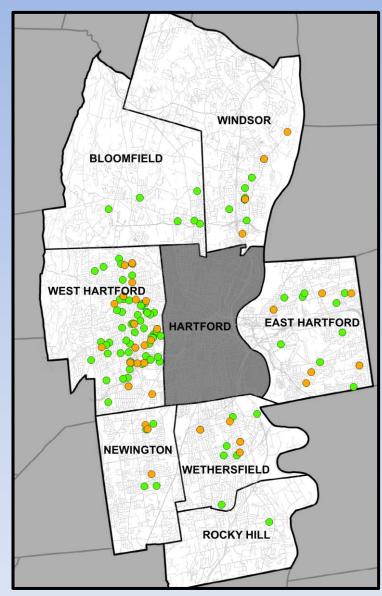
Hartford

2025 Q3 Properties that Participated*

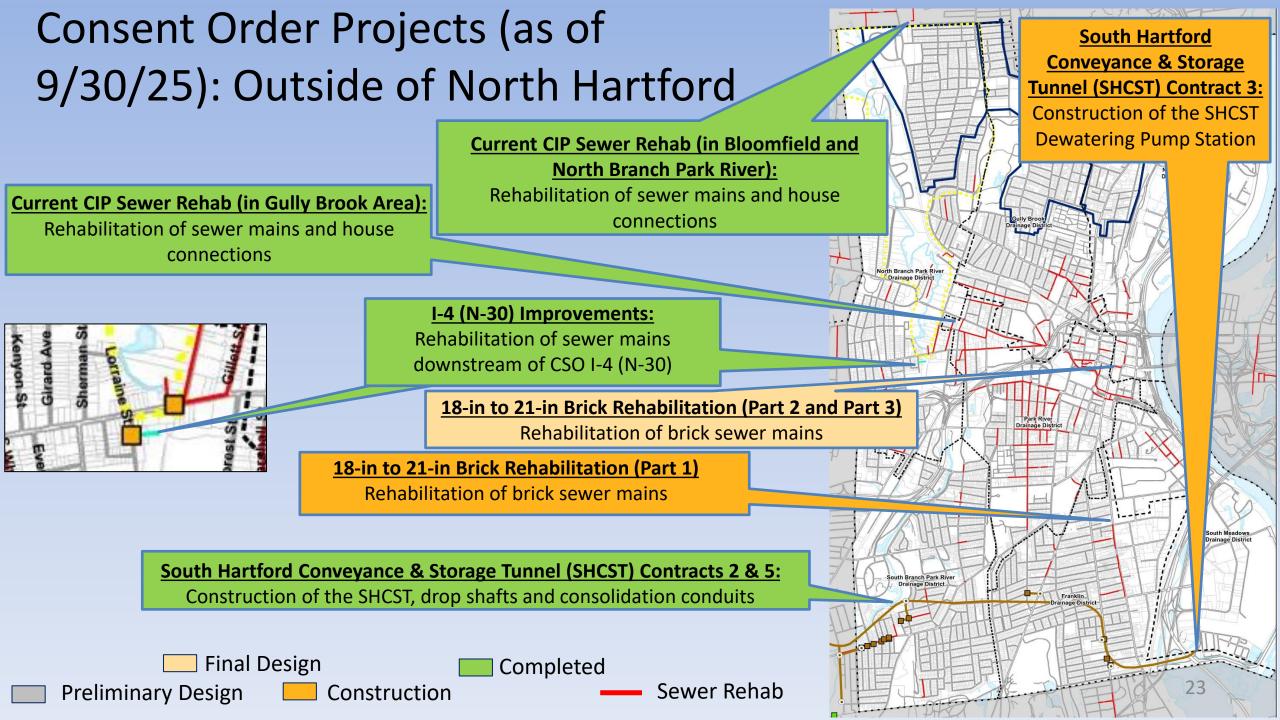
- 237 Sewer Backup Prevention Properties
- 89 Sewer House Connection Properties

(326 Total Properties)

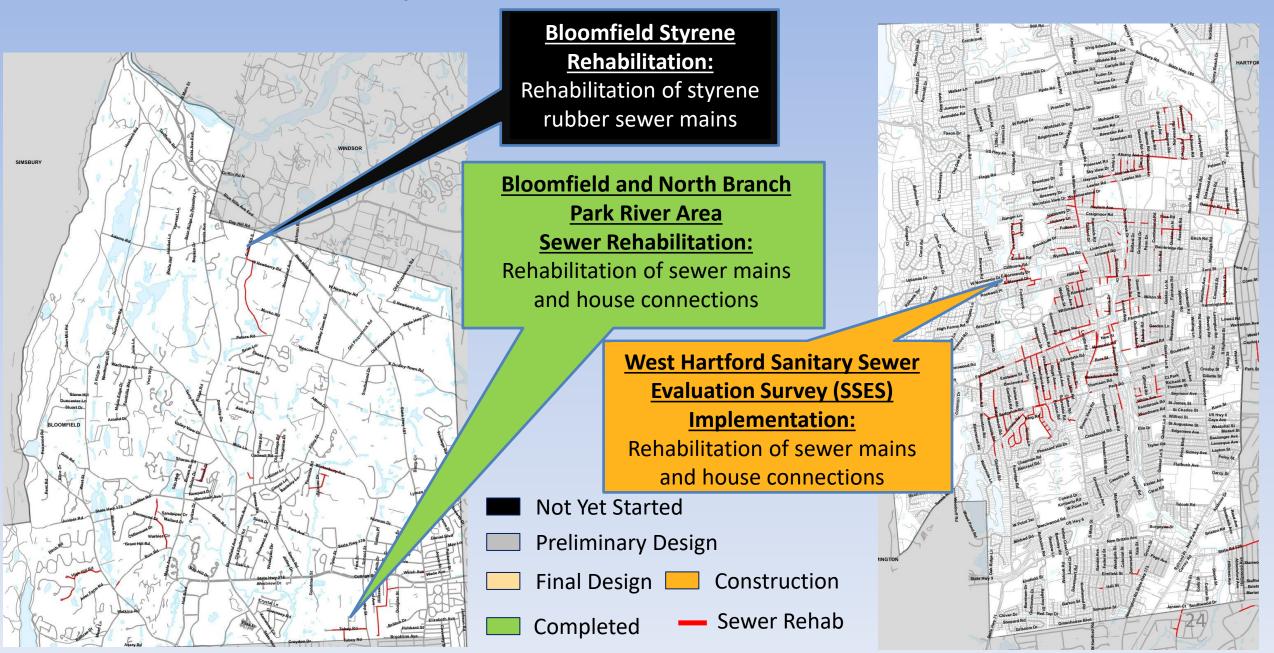




Outside of Hartford



Consent Order Projects (as of 9/30/25): Outside of Hartford



North Branch Park River Drainage Study Update

Update for 2025 Q3

- Report summarizing NBPR River improvements submitted Q1 2025
 - Additional comments from COH will be incorporated into final version
- Sewer separation design memo submitted to COH and MDC
 - Additional COH/MDC comments to be incorporated into final version
 - Sewer separation conceptual design plans submitted
- City and MDC: collaborating on a memorandum of understanding (MOU); will define the responsibilities, coordination, and projects to implement over the next several years
 - Future COH projects pending
 - MDC projects include final design/construction of Granby sewer separation projects and new outfalls

Importance of Study

- NBPR has sediment buildup (i.e., from streets) and blockages (i.e., from downed trees); contributes to street and localized flooding and backups
- Study needed to determine
 - Required flood control and stream improvements (COH priority)
 - Approach to remove stormwater from sewers; eliminate CSOs (MDC priority)

Short term improvements performed to date

- City cleaned Park River Conduit inlet and Granby St conduit in 2024
- Durham Street ROW and private property sewer separation completed



Hartford Drainage and Sewer Separation Study

- City-wide drainage study began in Q3 2025
 - Similar to North Branch Park River Drainage Study
 - Will encompass remainder of City
 - Will improve understanding of City drainage network
- Q3 Work initiated:
 - Preparations made for upcoming field work:
 - CCTV of critical drains
 - Investigations of watercourses (rivers, brooks, swales, etc)
 - Hydraulic modeling improvements based on temporary flow metering
- Includes conceptual layout of sewer separation throughout Hartford
- Pre-cursor to 2028 CSO LTCP/IP Update
- Will also advance proposed solution for the Franklin Ave / Wethersfield Cove contributing area to preliminary design level (Consent Order requirement)
- Scheduled to be completed by end of 2027



Status of Projects: Key Performance Indicators (District Wide*)

Status of Projects. Rey Periorinan	ce muicau	וווצוען צונ	it vvide j
Key Performance Indicators	Q3 2025	2025 Annual (Jan 1, 2025	Total To Date

Storm drains or sanitary sewers installed (feet)

Sewer laterals renewed (# of properties) (feet)

Backwater valve/surcharge protection (# of properties)

Private property internal disconnects (# of properties)

Private property separation completed (# of properties)

*Work in all Member Towns, including North Hartford

Sewer or storm laterals installed via separation (to property

Sewer mains rehabilitated (feet) (miles)

Sewer laterals inspected (# of properties)

line) (# of properties)

Q3 2025 (July 1 through September 30)

1,100

59,009 (11.2)

1,297

1,068 (34,231)

173

16

15

15

2025 Annual (Jan 1, 2025 through Sept 30, 2025)

3,311

121,813 (23.1)

5,316

2,118 (68,453)

620

64

28

27

Total To Date (since 2019)

36,427

527,961 (100.3)

13,562

4,715 (153,215)

2,246

326

143

77

27

Status of Projects: Key Performance Indicators (North Hartford)

Status of Projects. Rey Periorinan	ice mulcate		Hartiolaj
	Q3 2025	2025 Annual	Total To Data
Key Performance Indicators	/July 1 through	(Jan 1, 2025	Total to Date

*Note that there is approximately 80 miles of sewer in North Hartford; therefore this is approximately 26% of the system 28

Storm drains or sanitary sewers installed (feet)

Sewer laterals renewed (# of properties) (feet)

Backwater valve/surcharge protection (# of properties)

Private property internal disconnects (# of properties)

Private property separation completed (# of properties)

Sewer or storm laterals installed via separation (to property

Sewer mains rehabilitated (feet) (miles)

Sewer laterals inspected (# of properties)

line) (# of properties)

September 30)

1,100

6,895 (1.3)

563

428 (13,463)

33

15

15

through Sept 30, 2025)

3,311

33,874 (6.4)

2,001

1,065 (40,463)

163

28

28

27

(since 2019)

12,831

110,165 (20.9)*

4,670

1,903 (72,028)

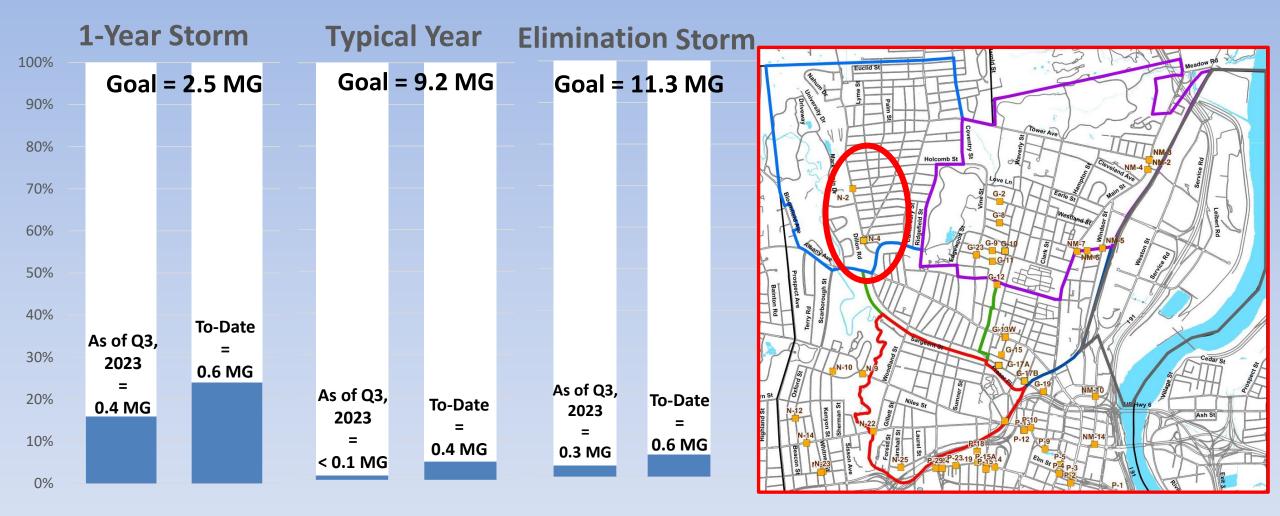
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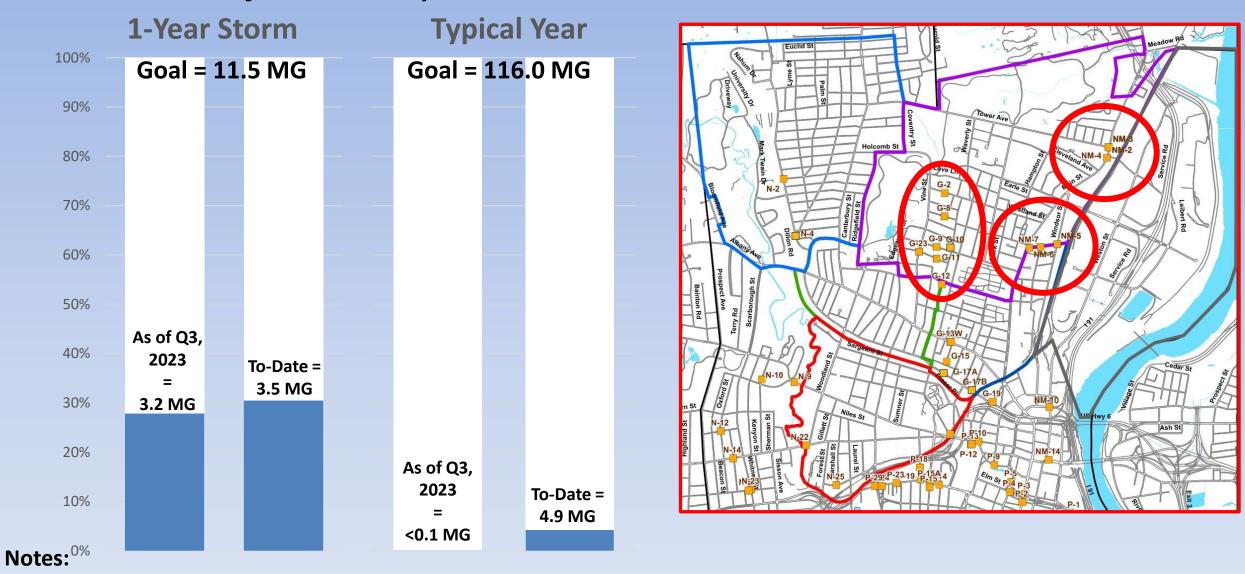
Status of Projects: N-2 and N-4 CSO Reduction



Notes:

- 1. Per the Consent Order, combined sewer overflows (CSOs) from N-2 and N-4 must be eliminated. Million gallon (MG) goals are per 2018 Integrated Plan.
- 2. Q3 2023 represents the start of work completed under current Consent Order

Status of Projects: Gully Brook & North Meadows CSO Reduction



- 1. Per the Consent Order, combined sewer overflows (CSOs) Gully Brook and North Meadows must be controlled to the 1-year storm. Goal represents the total million gallons (MG) of CSO that occurs in a 1-year storm and typical year.
- 2. Q3 2023 represents the start of work completed under current Consent Order

Community Outreach

Keeping people informed who live and work in the communities where construction is taking place is a critical component to the success of our projects.

Communication and Project Outreach

- On-going outreach is taking place for the House
 Connection (lateral lining) and Sewer Backup Prevention programs
- Outreach is primarily conducted through mailings, door to door notifications and project meetings. Staff regularly attend local NRZ and Community Group Meetings as well.
- View north Hartford projects and status: <u>www.themdc.org</u>

Outreach Office: 179 Barbour Street, Hartford

- The office is staffed Monday through Friday
 (M, W, F, 9:00 -1:00, Tu, 1:00-4:00, Th, 1:00-5:00)
- The public is welcome to stop in for information on projects, schedules, and related activities.
- Those interested in training and employment are either directed to our Contractor Career Development and Compliance team or to visit our website to view and/or apply for current MDC Job Openings at www.themdc.org





MDC's 2025 Strategy to Scale Small, Minority, Women and Disadvantaged Businesses (SBE, MBE, WBE, DBE)

(Focus: Procurement, Strategy, and Supply Chain)

- Contractor Certification & Registration Clinics (Ongoing Support)
 - Monthly Technical Support: Clinics with CT DAS, CT APEX Accelerator, and NAWIC.
 - **Bid Readiness:** SAM.gov renewals and S/MBE recertification coaching
 - **Seminar: "Navigating State & Municipal Opportunities"** for market research.
- Growth Phase: Scaling Minority Contractor Capacity
 - Gap Analysis (July 1): Identified operational barriers for Q3 curriculum.
 - Execution: Workshops on Digital Marketing (July 23) and Estimating (Aug 13).
- Joint Venture Expansion with Prime Contractors
 - Matchmaking: Shifted to 1:1 Prime-Sub integration for active MDC projects
 - Onboarding: Facilitated M/WBE entry onto Backwater Valve (BWV) and House
 Connection (HCP) rosters
- Contractor Standards & Field Training
 - **Mentorship:** Provided on-site installation support for active BWV and HCP projects.
 - **Quality Control:** Conducted field reviews to ensure uniform work delivery and compliance.

2025 Hands-On Certification Clinics

Small/Minority Business Enterprise (S/MBE) & System for Award Management (SAM)

Join us to review your S/MBE and SAM applications.

- Receive personalized assistance from the state's Procurement Division and CT APEX Accelerator.
- Completed certification helps companies build revenue and find potential new customers through growth and marketing opportunities.

SAM registration is a requirement for the CT S/MBE Certification.

*CT APEX Accelerator is offering additional training on:

- March 12: Capability Statement Workshop: Showcase Your Business to Win Contracts
- June 18: Cybersecurity Essentials: Protecting Your Business in the Digital Age
- September 17: Navigating State and Municipal Opportunities: Market Research for Success

Clinics are held on Wednesdays:

- February 19
- March 12*
 April 16
- May 21
- June 18*
- August 20
- September 17*
- October 15
- November 19

Location:

The Metropolitan District (MDC) Training Center 125 Maxim Road Hartford, CT 06114

Time:

12:00 PM-2:00 PM

Brought to you by Industry Partners











Pre-Registration is Required to Attend.



NO COST TO ATTEND SPACE IS LIMITED.

MDC's Evolving Partnership: Community Engagement & Talent Pipeline Expansion

(Focus: Outreach, Partners, and Recruitment Events)

- Key Community & Education Partner Activities
 - GHAAA Weekly Engagement: Contractor visibility updates (Saturdays)
 - Hartford NRZ Engagement: MARG, WECA, and NERA monthly communications
 - HPHS Engineering Green Tech (EGT) Subcommittee:
 - IAB meetings (July 18th and Sept 19th) to strategize board expansion
 - Outcome: Identified partners for high-impact field experiences
- Contractor Networking & Job Fair Outcomes
 - Hartford Athletic Job Fair (September 10th): Partnered at Dillon Stadium to promote MDC careers
 - Targeted Matchmaking: Connected workforce graduates with HEDCO-program contractors via Outreach Office





MDC's Evolving Partnership: Scaling Programs & Building Internal Systems

(Focus: 2nd Annual Cohort, OIT Roadmap, and Retention)

- 2nd Annual Work-Based Learning (WBL) Program
 - Strategic Placement: 8 interns across Operations, Water Treatment,
 Wastewater, Command Center, and Utility Services
 - Diversity Highlight: First female participant in Plant Maintenance
 - Accountability: Bi-weekly check-ins implemented for WBL graduate hires
- Post-Program Employment Success
 - OIT Roadmap: Mapped field exposures for 2024 hires for class 1 License success
 Big Brother Coaching Model: Tackling real barriers to ensure vesting
 - Contractor Bridge: Transitioned graduates to Aztec, Top Notch Flaggers, and
 TT&CA via HEDCO partnership.
- System Enhancements: Centralized Career Pathing
 - Training Coordinator: Role to map career paths across all job descriptions.
 - Job-Task Roadmap: Clear skills/promotion pathways for new and existing staff
- Education & Pipeline Development
 - CTECS & Local High School Engagement: Ongoing alignment with technical schools for MDC career pathways.
 - University of Hartford Partnership: Facility tour at West Hartford Treatment
 Plant and student Communication via Handshake Portal.



ABOUT THE PROGRAM



MDC

The Metropolitan District's (MDC) "Try-A-Trade" program is a unpaid high school learning opportunity which runs the week of spring break. It was created to educate and introduce students to the many career opportunities within the trades and Water/Wastewater utility.

The best way to find out if you like something is to give it a try! Try-A-Trade is a one week hands-on program to do just that! Join us as we explore several different and profitable career paths through hands-on learning! Students will have the opportunity to earn certificates as well as gain knowledge and a better understanding of various career opportunities in the trades and at the MDC. Participants will receive Personal Protective Equipment including a Hard Hat, Safety Glasses, Work Gloves and PPE bag.

PROGRAM DETAILS (Open to High School Juniors and Seniors)

Dates: April 14th - 17th, 2025

Time: 8:00 am - 2:30 pm

Location: MDC Training Center, 125 Maxim Road, Hartford, CT

Please complete intake form



CAREER PATHS

WATER TREATMENT
WATER POLLUTION CONTROL
OPERATIONS
FACILITY MAINTENANCE
ELECTRICAL
INSTRUMENTATION AND CONTROL

Questions? Email human-resources@themdc.com or call (860) 278-7850 ext. 3268



MDC's Partnerships: Metrics from Transforming Local Labor Recruitment

(Focus: Local Workforce & Contractor Development in the North End)

- Workforce Goal: Meeting 30% Hartford Resident workforce target.
- Contractor Hiring & Scaling
 - New Hires (Q3): 3 new Hartford residents hired by MDC Contractors.
 - Total To-Date: **20 Hartford residents** placed in employment.
 - Business Expansion: Top Notch Flaggers expanded via Utility Services & Prime contracts.
 - Total To-Date: **8 employees hired** (includes 4 Hartford residents).
 - MBE Scaling: 4 Subcontractors scaled operations 2x-3x (All Points, Service Relief, TT&CA, Aztec).
 - Total To-Date: **4 Contractors** awarded work (2 Hartford, 2 Non-Hartford).
- Student Pipeline & Retention
 - Summer WBL: 8 students placed in MDC summer employment this quarter.
 - Total To-Date: **14 students** gained summer employment.
 - Cohort Status: Zero Turnover for existing 2024/2025 Try-A-Trade hires (No new hires Q3).
 - Total To-Date: **3 Full-Time employees** hired (2 HPHS, 1 Newington).
 - Long-Term Placement: 3 Hartford residents confirmed in long-term roles under new training initiatives.
 - Total To-Date: **13 Hartford residents** transitioned into long-term employment.

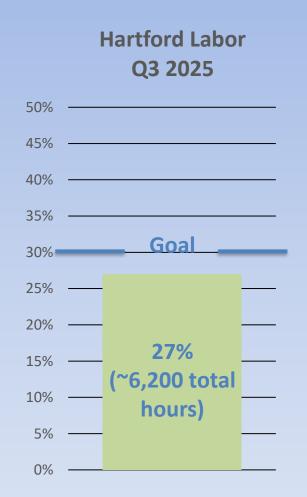


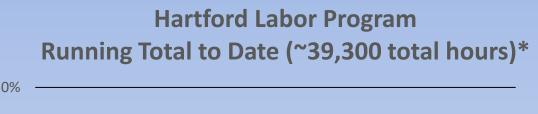
MDC's Partnerships: Metrics from Transforming Local Labor Recruitment Continued....

- Workforce Development and Educational Partnerships
 - Partnership Expansion: Expanded network to include Ready CT and Pratt &
 Whitney, plus 2 MDC Board Seats on the HPHS Industry Advisory Board (IAB).
 - Facility Tours (Q3): Hosted University of Hartford engineering students at West Hartford Treatment Plant.
 - Total To-Date: **5 Facility Tours** (Lincoln Tech, HPHS 9th Graders, UHart, 24/25 Try-A-Trade Cohorts).
 - Pathway Development: Advancing STEM credentialing at Weaver HS and Water/Wastewater Operator pathways with Goodwin University.
 - Sustainability: Maintained full-time employment and learning placements across 5 MDC divisions.
- Program Assets & Capacity Building
 - Recruitment Tool: Finalized Try-A-Trade Promotional Video to showcase program impact.
 - [Watch Video: Try-A-Trade Promo] (https://youtu.be/70VgSzwFuMA).
 - HEDCO Training Program: 6 WBE/MBE contractors enrolled in HR, finance, marketing, and estimating training tracks.
 - [Watch Video: HEDCO Training] (https://youtu.be/rQ84nWrHhyk).



Hartford Labor Status







Note*: Statistics are based on all Hartford Consent Order projects started after July 2023 under construction. 30% target based on similar City of Hartford goal on municipal projects.

Minority/Women Business Enterprises Status

Q3 2025 MBE and WBE (by \$)

MBE and WBE Program To Date (by \$)*



Note*: Statistics are based on all Consent Order related projects under construction, **beginning in July 2023**. MBE and WBE targets based on CT DEEP Clean Water Fund (CWF) goals

Closing Remarks

- Many ongoing initiatives and projects
- Many ways to stay informed
 - Visit https://themdc.org/north-hartford-sewer-improvement-projects/
 - Via your local NRZ
- Quarterly Consent Order Meetings
 - Second Thursday of the months of March, June, September, and December
 - Each meeting will also be virtual
- Comments and Questions

List of Acronyms

- AFSCME = American Federation of State, County and Municipal Employees
- AHNA = Asylum Hill Neighborhood Association
- BWV = Backwater Valve
- COH = City of Hartford
- CSO = Combined Sewer Overflow
- CT DEEP = Connecticut Department of Energy and Environmental Protection
- CWF = Clean Water Fund
- CWPC = Clean Water Project Charge
- DAS = Department of Administrative Services
- DBE = Disadvantaged Business Enterprise
- EPA = Environmental Protection Agency
- GHAAA = Greater Hartford African American Alliance
- GHFC = Greater Hartford Flood Commission
- IP/CSO LTCP = Integrated Plan/CSO Long-Term Control Plan
- MBE = Minority-Owned Business Enterprise

- MCC = Minority Construction Council
- MG = Million Gallons
- NAWIC = National Association of Women in Construction
- NBPR = North Branch Park River
- NGOs = Non-Government Organizations
- NRZs = Neighborhood Revitalization Zones
- PPID = Private Property Inflow Disconnect
- Q3 = Quarter 3 (ex. period from July 1, 2023 to September 30, 2023)
- RFP = Request for Proposal
- RFQ = Request for Qualifications
- ROW = right-of-way
- SBE = Small Business Enterprise
- SHCST = South Hartford Conveyance & Storage Tunnel
- SSES = Sanitary Sewer Evaluation Survey
- SSO = Sanitary Sewer Overflow
- WBE = Women-Owned Business Enterprise

40

Common Terms & Definitions

Separate/sanitary sewer

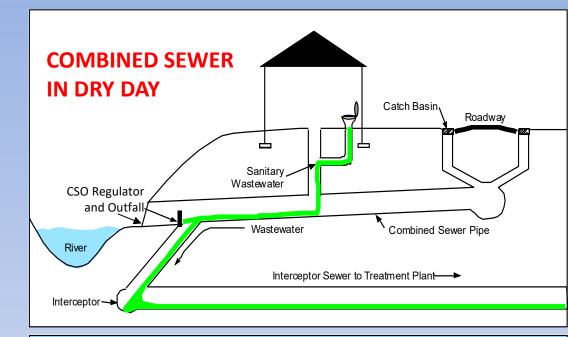
- pipe designed to only convey wastewater
- how sewers are built now, all member towns except Hartford

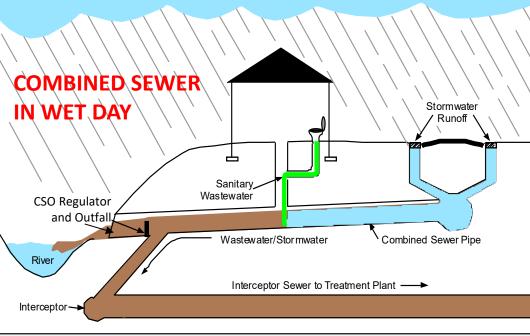
Storm drain

pipe designed to convey only stormwater

Combined sewer

- pipe designed to convey **both** sanitary and stormwater (including catch basins)
- How sewers were built 100 years ago
- Issues with Combined Sewers:
 - Dry Day: No issues, enough capacity for household sewage (toilet, showers, etc)
 - Wet Day: Stormwater enters sewer (example: through catch basins). The combined sewer becomes too full, causing overflows (CSOs) into streams/rivers





Common Terms & Definitions

Lateral/House Connections

 Pipe (shown in red) connecting the wastewater from homes to the District's sewer main

Combined Sewer Overflow (CSO)

- condition that occurs when wet weather flows in a combined sewer system exceed the treatment capacity at the plant and/or in the pipes, causing it to discharge flow into typically a storm drain or river (via a CSO regulator and outfall)
 - Example: "N-2" and "N-4"

Sanitary Sewer Overflow (SSO)

 a condition that may occur due to blockage/clog in a pipe, broken infrastructure, or due to significant rainfall



Common Terms & Definitions

1-Year Design Storm

• The historic event from October 1951 with a 24-hour depth of 2.4 inches and an average recurrence interval (ARI) of 1 year. This design storm has been used to control all CSO regulators except those that discharge to the North Branch Park River or Wethersfield Cove.

Typical Year

• The typical year evaluated had 42-inches of rain. The selection was agreed to by CT DEEP and followed the approach described by the USEPA's "Combined Sewer Overflows Guidance for Monitoring and Modeling" (USEPA, 1999), which includes analyzing individual storm event return periods, annual precipitation, and simulated CSO volume for each year in the historic record to find a representative typical year.

Elimination Storm

Tropical Storm Tammy was adopted for CSO elimination alternatives analysis through correspondence with CT DEEP during the 2012/2014 LTCP Update. The event referred to in the LTCP as Tammy was a combination of the remnants of that storm in combination with Subtropical Depression Twenty-Two. From October 7 to 15, 2005, 13 inches of rain fell at Bradley Airport. The heaviest rain fell on the 8th and the 9th and from the 14th to the 15th, with 5.0 and 5.8 inches falling over respective 24-hour periods