



The Metropolitan District
water supply · environmental services · geographic information

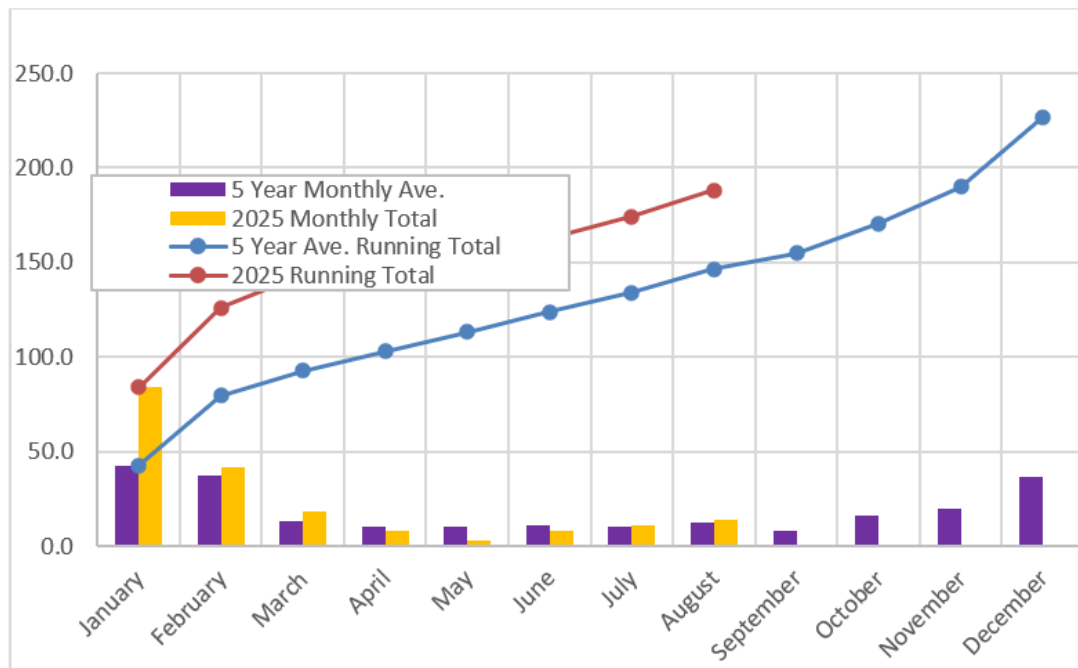
**WATER BUREAU
REGULAR MEETING
MONDAY, SEPTEMBER 29, 2025
4:00 PM**

<u>Location</u>	<u>Commissioners</u>	
Board Room	Adil (C)	Holloway
District Headquarters	Anderson	Lewis
555 Main Street, Hartford	Buell	Mandyck
	Currey (Ex-Officio)	Salemi
	Desai	Taylor
Dial in #: (415)-655-0001	Gale (VC)	Tierinni
Access Code: 2319 700 5407#	Gardow	
Meeting Video Link	Quorum: 7	

1. **CALL TO ORDER**
2. **PUBLIC COMMENTS RELATIVE TO AGENDA ITEMS**
3. **INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO AGENDA ITEMS**
4. **APPROVAL OF MEETING MINUTES OF JULY 28, 2025**
5. **DISCUSSION AND POTENTIAL ACTION RE: TOWN OF PORTLAND WATER AGREEMENT**
6. **DISCUSSION AND POTENTIAL ACTION RE: TUNXIS CLUB LEASE**
7. **REPORT RE: SUMMARY OF WATER MAIN BREAKS**
8. **REPORT RE: YEAR-TO-DATE WATER REVENUE**
9. **OPPORTUNITY FOR GENERAL PUBLIC COMMENTS**
10. **COMMISSIONER REQUESTS FOR CONSIDERATION OF FUTURE AGENDA ITEMS**
11. **ADJOURNMENT**

Water Main Leak Summary - August

Month	2020	2021	2022	2023	2024	5 Year Average	2025
January	29	56	62	18	47	42.4	84
February	18	79	42	24	22	37.0	42
March	10	25	12	10	10	13.4	18
April	9	13	7	5	16	10.0	8
May	7	17	12	9	6	10.2	3
June	12	11	12	11	8	10.8	8
July	10	9	5	12	15	10.2	11
August	9	10	17	16	10	12.4	14
September	11	7	4	5	15	8.4	
October	14	6	18	20	21	15.8	
November	23	21	17	23	13	19.4	
December	35	21	47	23	58	36.8	
Annual Total	187	275	255	176	241	223.3	188



Water Bureau - 09.29.25 Regular Meeting

WATER UTILITY REVENUE REPORT

August 2025 YTD

Aug YTD is 66.7% of the full year

WATER UTILITY FUND 1120	August 2025			August 2024		
	Full Year Budget	YTD Actuals	% VAR	Full Year Budget	YTD Actuals	% VAR
TOTAL REVENUES	\$ 119,702,948	\$ 76,363,831	63.8%	\$ 110,831,154	\$ 71,149,098	64.2%
Sale of Water	\$ 96,863,796	\$ 61,251,513	63.2%	\$ 91,388,900	\$ 59,424,508	65.0%
416110 Water-Domestic	\$ 45,986,289	\$ 28,751,614	62.5%	\$ 43,887,700	\$ 27,844,497	63.4%
416120 Water-Domestic/Religious	\$ 160,698	\$ 52,734	32.8%	\$ 156,000	\$ 53,368	34.2%
416130 Water-Domestic/Agriculture	\$ 38,709	\$ (55)	-0.1%	\$ 37,600	\$ 3,356	8.9%
416210 Water-Commercial	\$ 15,491,938	\$ 9,711,402	62.7%	\$ 13,332,500	\$ 9,444,790	70.8%
416220 Water-Commercial/Religious	\$ 1,208,952	\$ 385,884	31.9%	\$ 1,173,700	\$ 358,672	30.6%
416230 Water-Commercial/Agriculture	\$ 33,625	\$ 37,239	110.7%	\$ 32,600	\$ 20,253	62.1%
416310 Water-Industrial	\$ 3,431,748	\$ 1,888,966	55.0%	\$ 3,331,800	\$ 1,872,865	56.2%
416410 Water-Municipal	\$ 2,748,683	\$ 1,248,560	45.4%	\$ 2,668,600	\$ 1,204,541	45.1%
416420 Water-Municipal/Housing	\$ 684,238	\$ 499,052	72.9%	\$ 664,300	\$ 483,073	72.7%
416810 Water-Resale Treated	\$ 1,895,927	\$ 1,745,794	92.1%	\$ 1,840,700	\$ 1,377,456	74.8%
416820 Water-Resale Raw	\$ 10,000	\$ -	0.0%	\$ 10,000	\$ -	0.0%
416900 Water-General Surcharge	\$ 2,184,300	\$ 1,476,247	67.6%	\$ 2,113,000	\$ 1,458,381	69.0%
416910 Water-Capital Improvement Surcharge	\$ 848,389	\$ 587,084	69.2%	\$ 834,800	\$ 597,061	71.5%
417110 Cust Service Charges-Domestic	\$ 18,409,000	\$ 12,222,883	66.4%	\$ 17,618,600	\$ 12,096,159	68.7%
417120 Cust Service Charges-Domestic/Religious	\$ 37,600	\$ 25,469	67.7%	\$ 37,900	\$ 25,577	67.5%
417130 Cust Service Charges-Domestic/Agriculture	\$ 2,900	\$ 1,948	67.2%	\$ 3,600	\$ 2,005	55.7%
417210 Cust Service Charges-Commercial	\$ 2,570,200	\$ 1,797,745	69.9%	\$ 2,305,200	\$ 1,773,209	76.9%
417220 Cust Service Charges-Commercial/Religious	\$ 147,800	\$ 101,325	68.6%	\$ 234,100	\$ 101,566	43.4%
417230 Cust Service Charges-Commercial/Agriculture	\$ 3,900	\$ 2,981	76.4%	\$ 5,900	\$ 2,981	50.5%
417310 Cust Service Charges-Industrial	\$ 249,600	\$ 186,774	74.8%	\$ 327,100	\$ 186,066	56.9%
417410 Cust Service Charges-Municipal	\$ 515,000	\$ 385,913	74.9%	\$ 619,500	\$ 376,489	60.8%
417420 Cust Service Charges-Municipal Housing	\$ 134,100	\$ 94,581	70.5%	\$ 133,900	\$ 94,793	70.8%
417810 Cust Service Charges-Resale Treated	\$ 65,200	\$ 32,193	49.4%	\$ 14,800	\$ 32,177	217.4%
417820 Cust Service Charges-Resale Raw	\$ 5,000	\$ 15,177	303.5%	\$ 5,000	\$ 15,171	303.4%
Other Operating Revenues	\$ 13,197,065	\$ 9,366,686	71.0%	\$ 9,963,995	\$ 5,661,863	56.8%
411040 Property Change of Ownership Admin Fee	\$ 528,000	\$ 255,310	48.4%	\$ -	\$ -	0.0%
413040 Employer Fund Contributions	\$ 3,389,800	\$ 2,589,800	76.4%	\$ 800,000	\$ -	0.0%
419110 Hydrant Maintenance-Private	\$ 168,465	\$ 165,163	98.0%	\$ 162,750	\$ 155,789	95.7%
419120 Hydrant Maintenance-Public	\$ 1,687,455	\$ 1,682,505	99.7%	\$ 1,577,900	\$ 948,755	60.1%
419130 Fire Protection Service	\$ 6,032,000	\$ 4,245,012	70.4%	\$ 6,032,000	\$ 4,156,419	68.9%
419400 Bill Jobs	\$ 217,220	\$ 135,733	62.5%	\$ 217,220	\$ 132,246	60.9%
419410 RRB-DOT Normal Labor	\$ 105,846	\$ -	0.0%	\$ 105,846	\$ -	0.0%
419430 RRB - Materials/Material Handling	\$ 37,027	\$ 23,664	63.9%	\$ 37,027	\$ 15,821	42.7%
419510 RRB-DPA Labor ST	\$ 467,844	\$ 27,811	5.9%	\$ 467,844	\$ 18,943	4.0%
419520 RRB-DPA Labor OT	\$ -	\$ 3,873	0.0%	\$ -	\$ 2,275	0.0%
419525 RRB-DPA Labor Doubletime	\$ -	\$ 480	0.0%	\$ -	\$ 362	0.0%
419540 RRB-DPA Equipment	\$ 6,522	\$ 30,817	472.5%	\$ 6,522	\$ 33,807	518.4%
419550 RRB-DPA Contracts	\$ 363,602	\$ 29,050	8.0%	\$ 363,602	\$ 71,480	19.7%
419610 RRB-DPA Labor Additive Overhead	\$ 93,284	\$ 47,949	51.4%	\$ 93,284	\$ 35,685	38.3%
419910 Fees: Water Tapping	\$ 100,000	\$ 129,520	129.5%	\$ 100,000	\$ 90,280	90.3%
Non-Operating Revenues	\$ 9,642,087	\$ 5,745,632	59.6%	\$ 9,478,259	\$ 6,062,727	64.0%
423100 Interest Income - Investment	\$ 5,600,000	\$ 2,595,174	46.3%	\$ 5,600,000	\$ 3,042,064	54.3%
423300 Rental Revenue	\$ 119,977	\$ 81,639	68.0%	\$ 119,977	\$ 79,985	66.7%
429200 Rebates & Reimbursements	\$ -	\$ 224,190	0.0%	\$ -	\$ 20,729	0.0%
429210 Collections & Liens	\$ 220,000	\$ 188,017	85.5%	\$ 220,000	\$ 169,685	77.1%
429220 Late Payment Charge	\$ 1,275,862	\$ 500,796	39.3%	\$ 1,275,862	\$ 526,819	41.3%
429230 Returned Check Fees	\$ 60,000	\$ 3,247	5.4%	\$ 60,000	\$ 2,460	4.1%
429260 Legal Recovery	\$ 300,000	\$ 210,928	70.3%	\$ 300,000	\$ 273,789	91.3%
431010 Recreational Sales	\$ 20,000	\$ 14,438	72.2%	\$ 20,000	\$ 16,320	81.6%
431020 Forestry Sales	\$ 256,000	\$ 95,002	37.1%	\$ 256,000	\$ 288,381	112.6%
431210 Misc Revenue	\$ 250,000	\$ 542,799	217.1%	\$ 100,000	\$ 142,965	143.0%
431230 Vendor Discount Revenue	\$ 100	\$ 9	8.7%	\$ 100	\$ 38	37.8%
431240 Sale Of Material & Equipment	\$ 250,000	\$ 37,898	15.2%	\$ 120,000	\$ 133,008	110.8%
431280 Cross-Connection/BackWater Fee	\$ 230,400	\$ 246,749	107.1%	\$ 230,400	\$ 230,817	100.2%
453000 Main Pipe Assessments	\$ 55,000	\$ -	0.0%	\$ 55,000	\$ 14,750	26.8%
440040 Fund Contributions	\$ 1,004,748	\$ 1,004,748	100.0%	\$ 1,120,920	\$ 1,120,920	100.0%

**WATER BUREAU
REGULAR MEETING**
555 Main Street, Hartford
Monday, July 28, 2025

Present: Commissioners Andrew Adil, Peter Gardow, Diane Lewis, Pasquale J. Salemi and Alvin Taylor (5)

Remote

Attendance: Commissioner Jean Holloway, Jackie Mandyck, Chris Tierinni and District Chairman Donald M. Currey (4)

Absent: Commissioners Kyle Anderson, C. Avery Buell, Dimple Desai, John Gale, and New Britain Representative Michael Carrier (5)

Also

Present: Commissioner Dominic Pane
Commissioner John Avedisian (Remote Attendance)
Commissioner Richard Bush (Remote Attendance)
Scott W. Jellison, Chief Executive Officer
Christopher Stone, District Counsel
John S. Mirtle, District Clerk
Chris Levesque, Chief Operating Officer
Kelly Shane, Chief Administrative Officer
Jonathan Perugini, Director of Finance / Chief Financial Officer
Susan Negrelli, Director of Engineering
Robert Schwarm, Director of Information Systems
Thomas Tyler, Director of Facilities
Dave Ruty, Director of Operations
David Banker, Assistant Manager of Engineering Services
Ray Baral, Assistant Manager of Water Treatment
Lindsay Strole, Senior Project Manager
Diana Phay, Manager of Treasury (Remote Attendance)
Victoria Escoriza, Executive Assistant
Amanda Litvak, IT Professional Level Associate (Remote Attendance)
Kevin Sullivan, IT Consultant (Remote Attendance)
Elizabeth Tavelli, Independent Consumer Advocate

CALL TO ORDER

Chairman Adil stated that a quorum of the Water Bureau was not currently present at 4:01 PM

Commissioner Taylor entered the meeting at 4:02 PM

PUBLIC COMMENT RELATIVE TO AGENDA ITEMS

No one from the public appeared to be heard.

**INDEPENDENT CONSUMER ADVOCATE COMMENTS & QUESTIONS RELATIVE TO
AGENDA ITEMS**

The Independent Consumer Advocate did not have any comments or questions.

APPROVAL OF MEETING MINUTES

Due to a lack of quorum, the approval of meeting minutes of May 19, 2025 was passed over.

PASSIVE RECREATION AT LAKE MCDONOUGH

Chris Levesque, Chief Operating Officer, provided a presentation on passive recreation at Lake McDonough.

Commissioner Lewis entered the meeting at 4:05 PM

Commissioner Salemi entered the meeting at 4:08 PM. A quorum of the Water Bureau was now present.

APPROVAL OF MEETING MINUTES

On motion made by Commissioner Tierinni and duly seconded, the meeting minutes of May 19, 2025 were approved.

HYDROELECTRIC POWER AND ISO NEW ENGLAND

Lindsay Strole, Senior Project Manager, provided a presentation on hydroelectric power and ISO New England.

Commissioner Mandyck entered the meeting remotely at 4:30 PM

POSSIBLE WATER SALES TO THE TOWN OF PORTLAND OR TOWN OF MANCHESTER

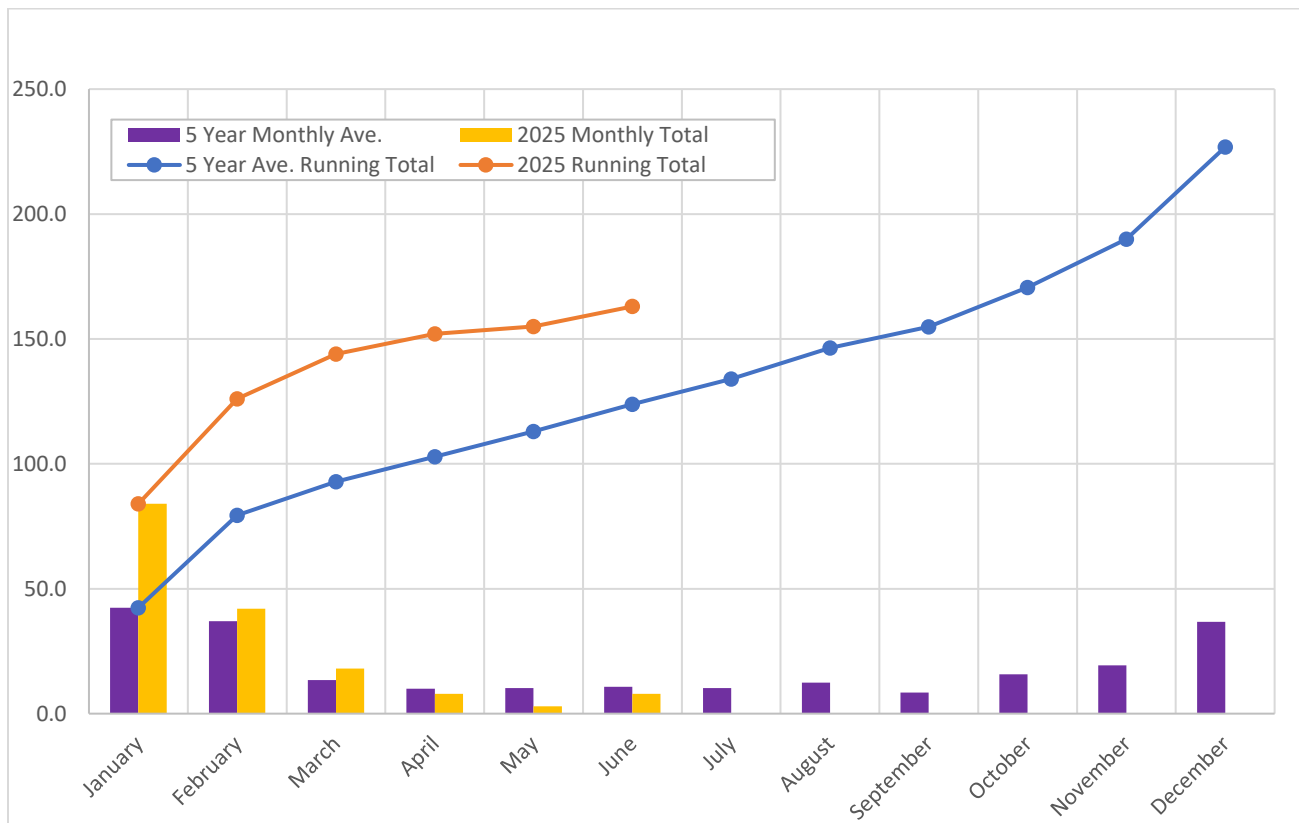
David Banker, Assistant Manager of Engineering Services provided a presentation on possible water sales to the town of Manchester.

SUMMARY OF WATER MAIN BREAKS

Chris Levesque, Chief Operating Officer, updated the Bureau on water main breaks.

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YEAR-TO-DATE WATER REVENUE

Without objection, Chairman Adil passed over this agenda item.

OPPORTUNITY FOR GENERAL PUBLIC COMMENT

No one from the public appeared to be heard.

COMMISSIONER REQUESTS FOR FUTURE AGENDA ITEMS

Commissioner Gardow inquired about outreach meetings for Coppermill and Garden Street and asked if Commissioners are invited to outreach meetings.

ADJOURNMENT

The meeting was adjourned at 5:25 PM

ATTEST:

John S. Mirtle
District Clerk

Date of Approval

**Video of the full July 28, 2025 Water Bureau meeting is available at
<https://www.youtube.com/@MetropolitanDistrictCommission> **